

FIG. 1A

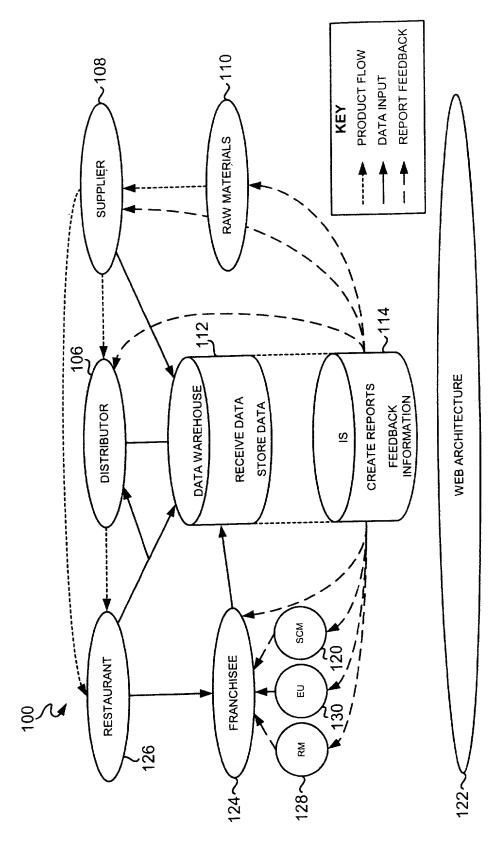


FIG. 1B

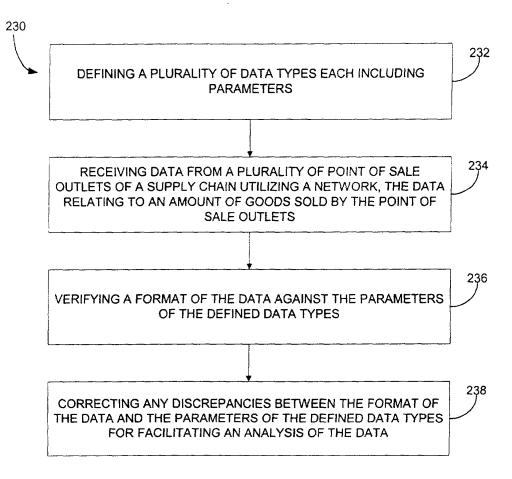


FIG. 2

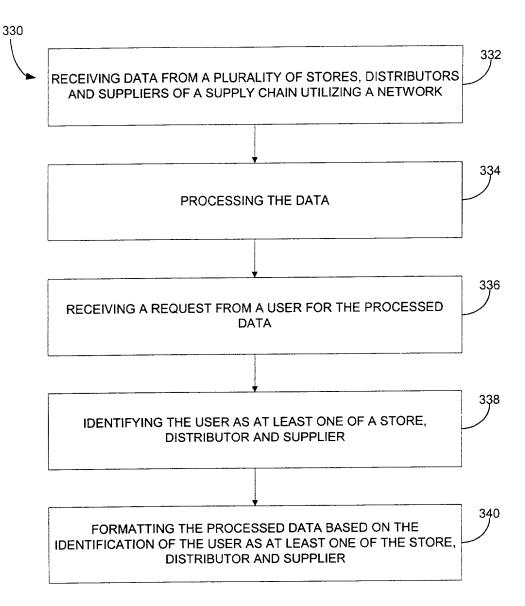


FIG. 3

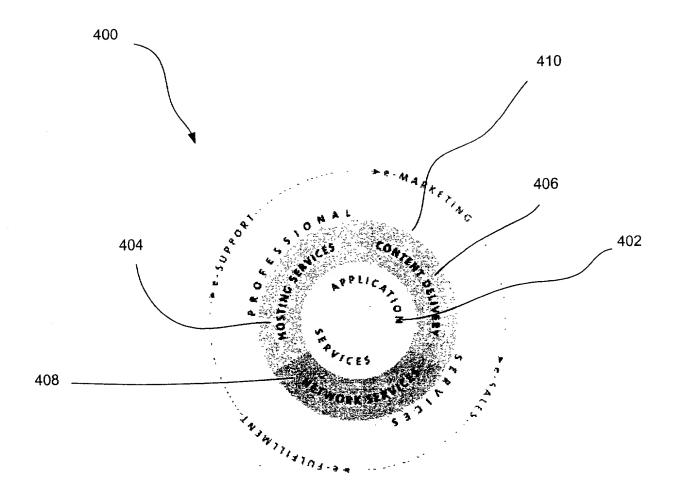


Fig. 4

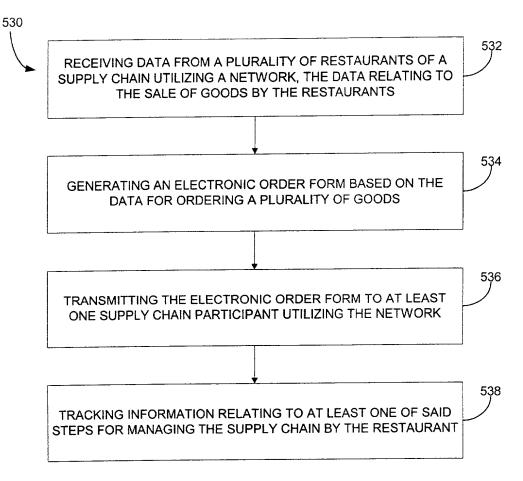


FIG. 5

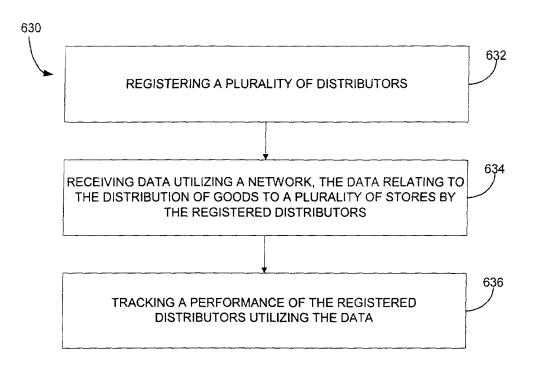


FIG. 6

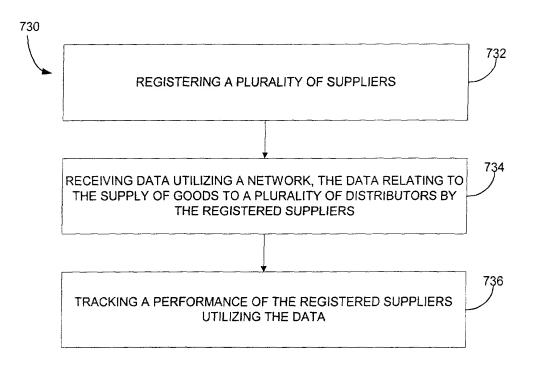


FIG. 7

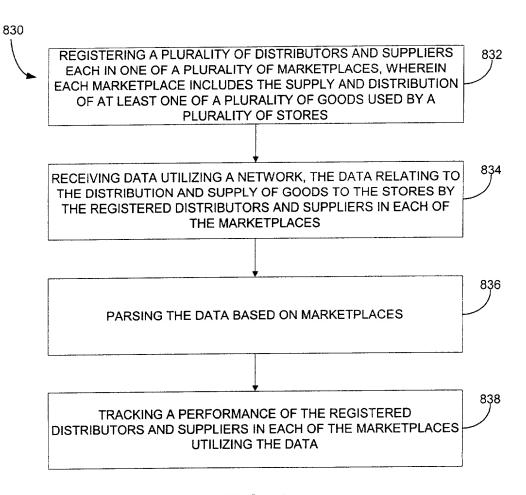


FIG. 8

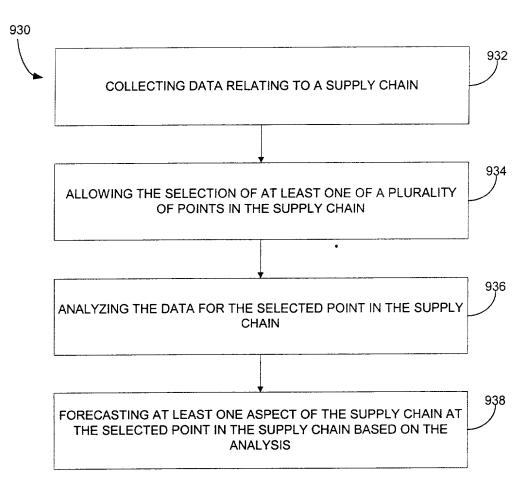


FIG. 9

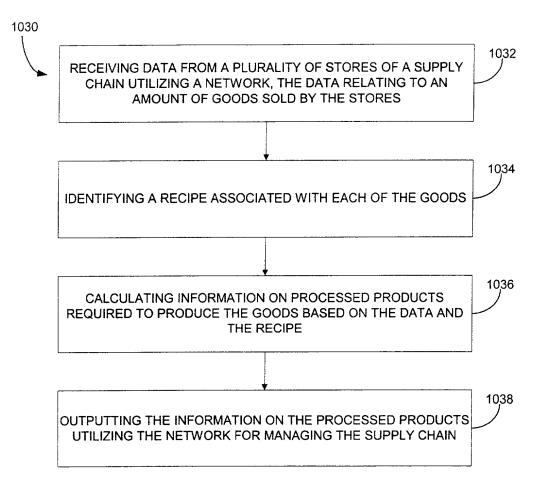


FIG. 10

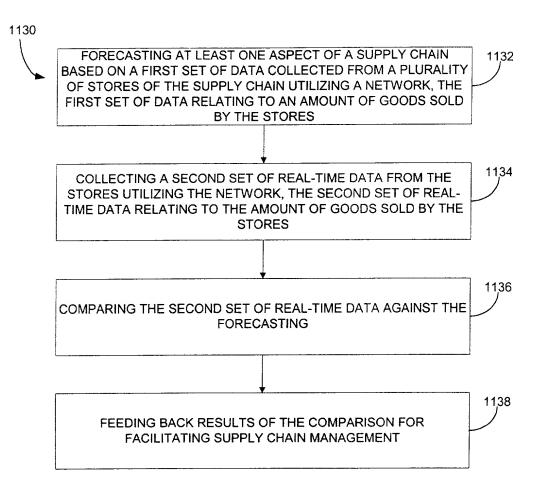
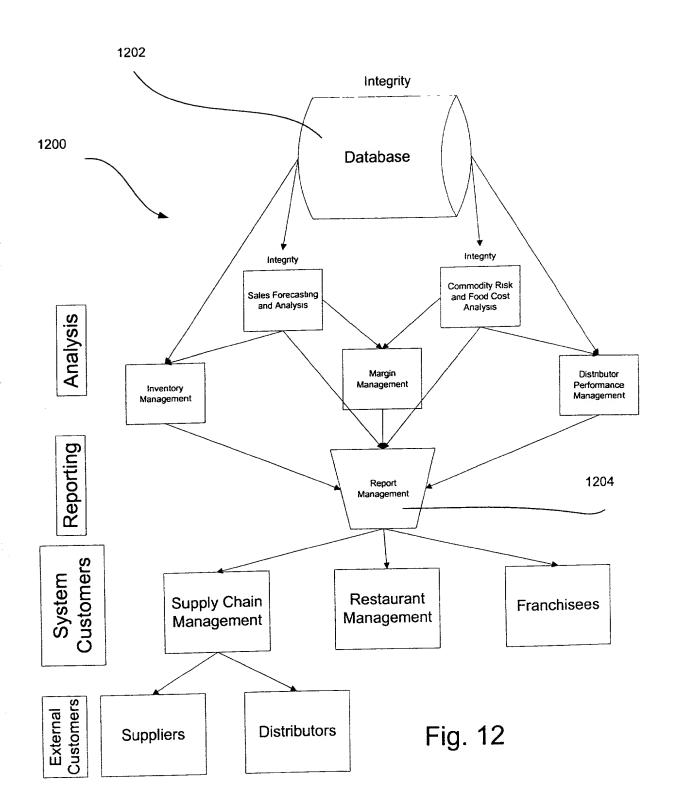


FIG. 11



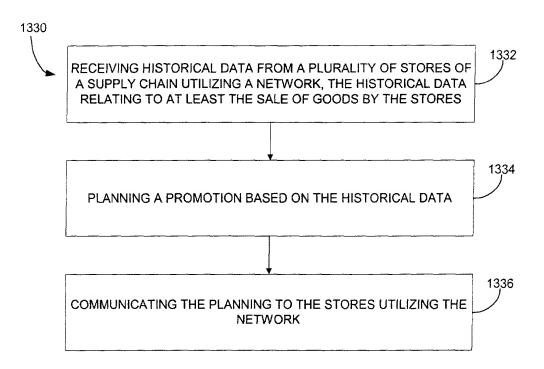


FIG. 13

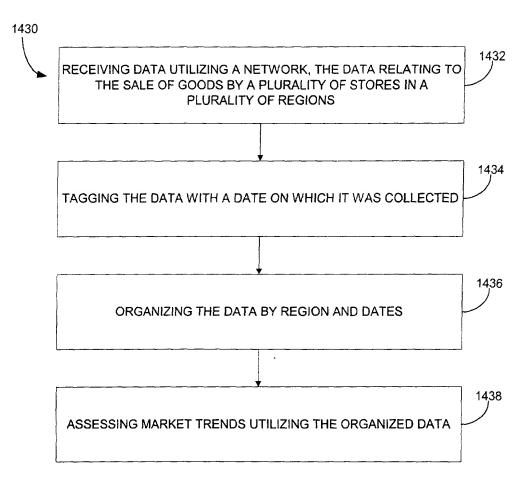


FIG. 14

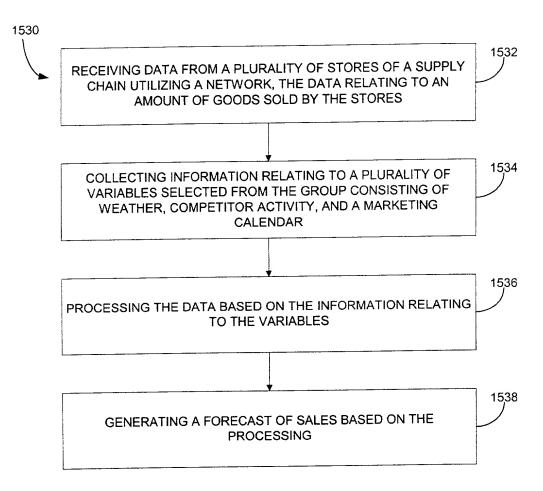


FIG. 15

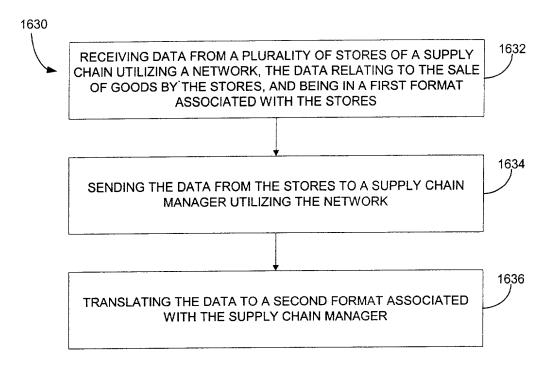


FIG. 16

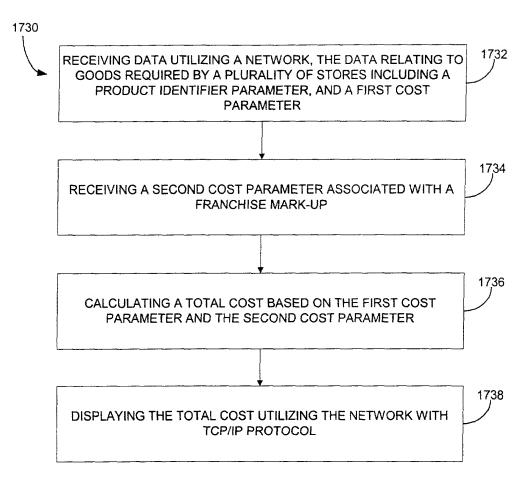


FIG. 17

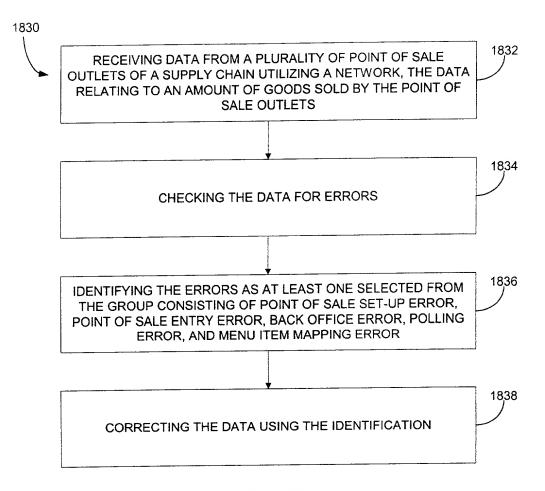


FIG. 18

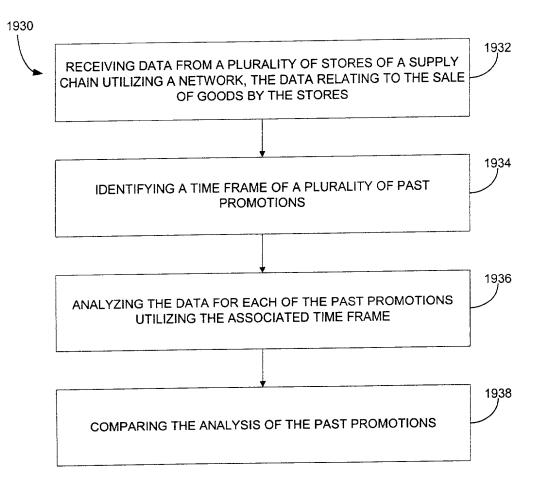


FIG. 19

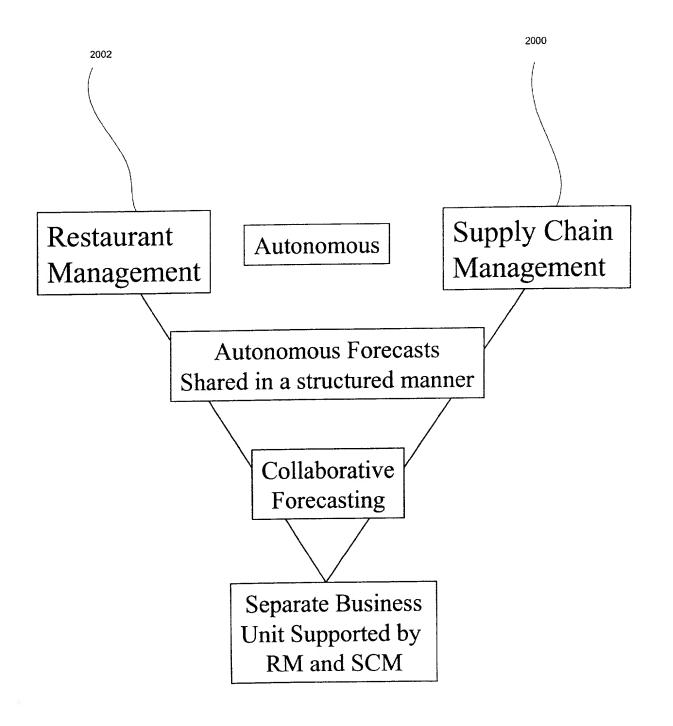
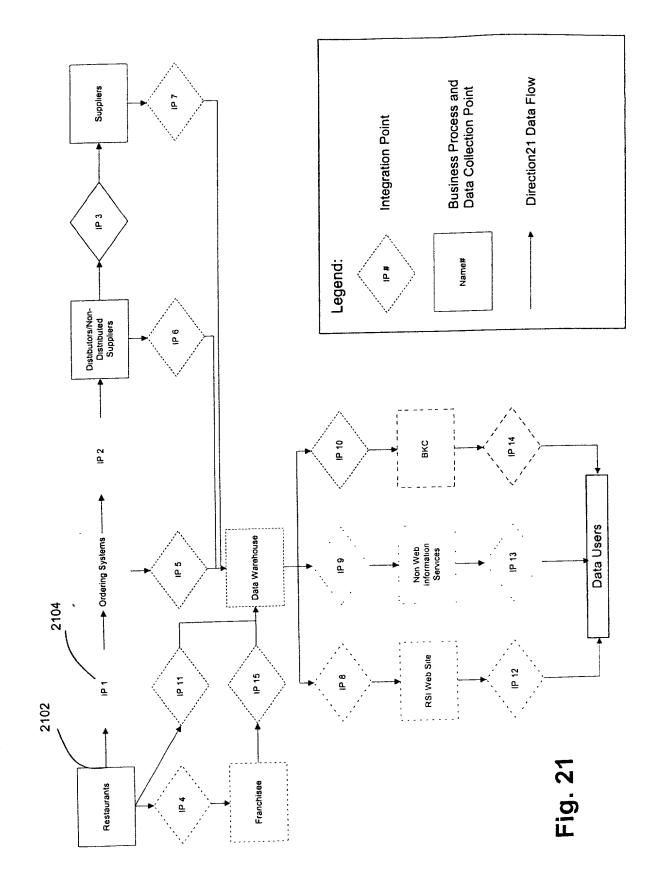
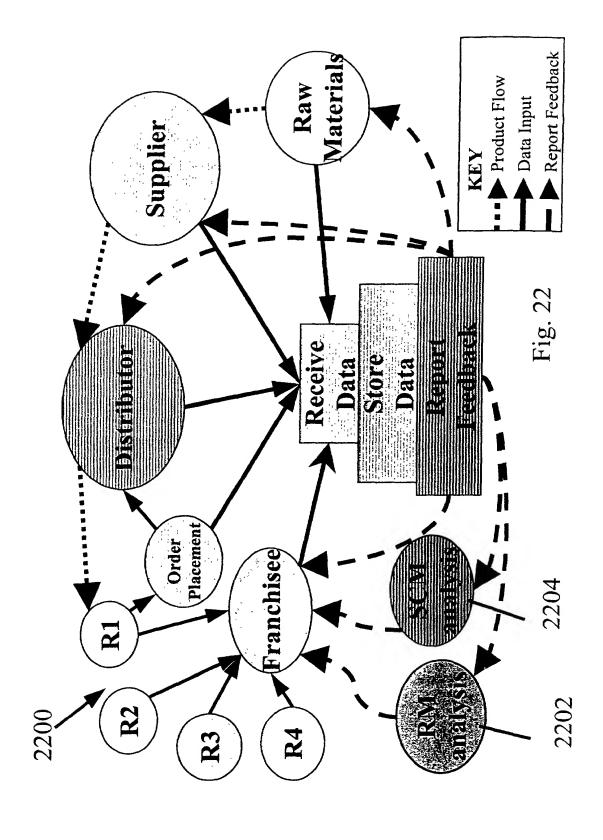


Fig. 20





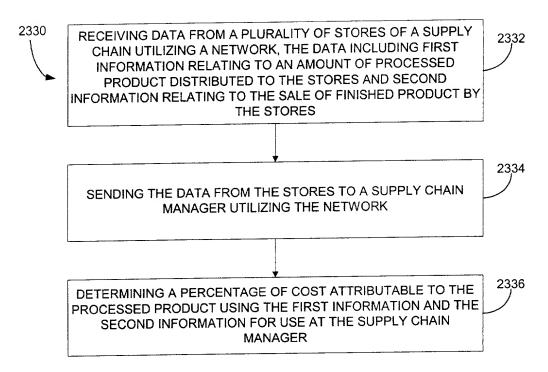
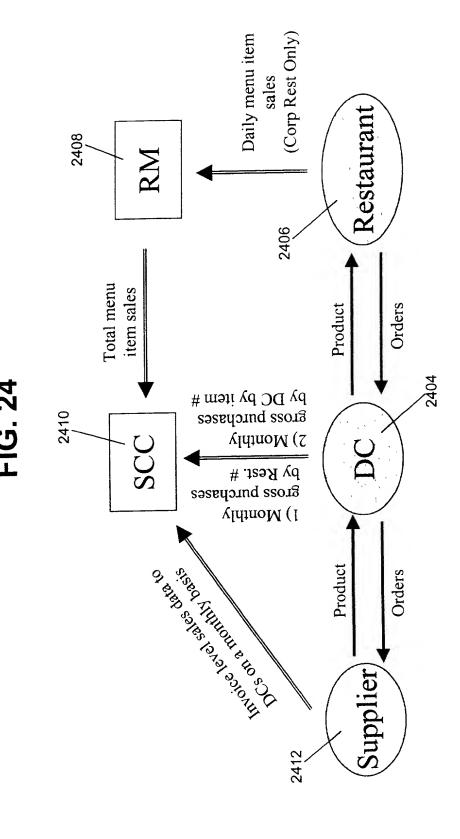
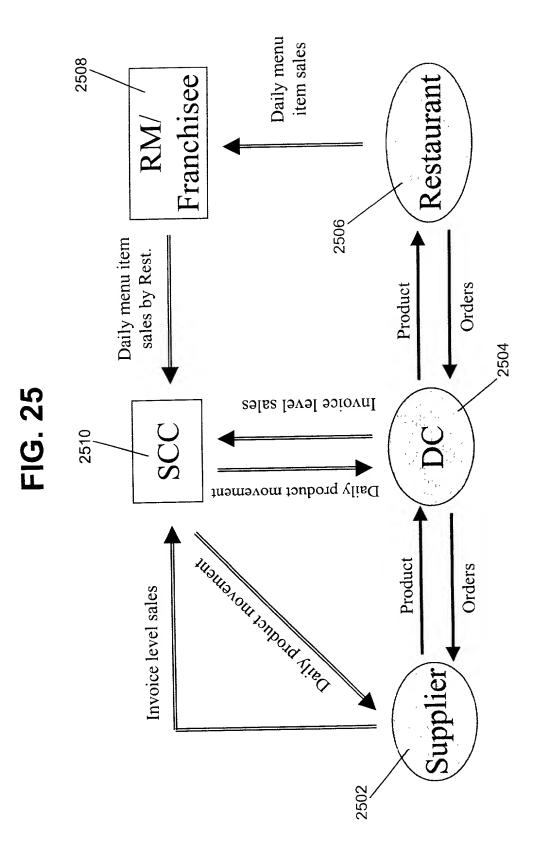


FIG. 23





| 2600   |                |          |          |      | 正          | FIG. 26 | 26    |          |                                   |         |       |          |       |       |      |       |
|--|----------------|----------|----------|------|------------|---------|-------|----------|-----------------------------------|---------|-------|----------|-------|-------|------|-------|
| /  | 2602           |          |          |      |            |         |       |          |                                   |         |       |          |       |       | 2604 |       |
| A  |                |          |          |      |            | les Fo  | recas | t Wo     | Sales Forecast Worksheet - System | et - Sy | stem  |          |       |       |      | ı     |
|  |                |          |          | ¥Π   |            |         |       | =        |                                   |         |       | Forecast |       |       |      |       |
| Week   | ō              | 05       | W-6      | W-5  | <b>X 4</b> | W-3     | W-2   | <u>₹</u> | W+1                               | W+2     | W+3   | W+4      | W+5   | 9+M   | 8    | 45    |
| GRP's  |                |          |          |      |            |         |       |          |                                   |         |       |          |       |       |      |       |
| Ntn'l Marketing Theme                            |                |          |          |      |            |         |       |          |                                   |         |       |          |       |       |      |       |
| Advertising Score                                |                |          |          |      |            |         |       |          |                                   |         |       |          |       |       |      |       |
| Local Considerations                             |                |          |          |      |            |         |       | -        |                                   |         |       |          |       |       |      |       |
| Competition Index                                |                |          |          |      |            |         |       |          |                                   |         |       |          |       |       |      |       |
| Weather Index                                    |                |          |          |      |            |         |       |          |                                   |         |       |          |       |       |      | _     |
| Seasonality Index                                |                |          |          |      |            |         |       | T        |                                   |         |       |          |       |       |      | ſ     |
| Sales History/Forecast Total (\$\store           | store)         |          |          |      |            |         |       | T        |                                   |         |       |          |       |       |      | 1     |
|  | <br> s/day/str | (E)      |          |      |            |         |       |          |                                   |         |       |          |       |       |      |       |
| Ney Products by Maria norm (an                   |                | )<br>:   |          |      |            |         |       |          |                                   |         |       |          |       |       |      |       |
| WHOPPERS   | 437            | 327      | 203      | 207  | 193        | 234     | 297   | 282      | 300                               | 344     | 358   | 394      | 413   | 409   | 284  | 327   |
| WHOPPERS W/CHEESE                                | 208            | 172      | 143      | 140  | 135        | 155     | 196   | 172      | 163                               | 172     | 179   | 196      | 206   | 204   | 143  | 164   |
| YWVM WHOPPERS                                    | 802            | 723      | 701      | 692  | 623        | 760     | 921   | 829      | 900                               | 943     | 829   | 912      | 958   | 948   | 707  | 813   |
| etc  |                |          |          |      |            |         |       |          |                                   |         |       |          |       |       |      | 1     |
|  |                |          |          |      |            |         |       |          |                                   |         |       |          |       |       |      |       |
| Key Products by Inventory Item (cases/day/store) | (cases/da<br>  | ay/store | <u> </u> |      |            |         |       |          |                                   |         |       |          |       |       |      |       |
| Beef-Whopper 4.0 oz                              | 10.1           |          | 7.3      | 7.2  | 9.9        | 8.0     | 8.6   | 8.9      | 9.5                               | 101     | 9.5   | 10.4     | 11.0  | 10.8  | 7.9  | 9.1   |
| Cheese-American Sliced                           | 0.3            |          | 0.2      | 0.2  | 0.2        | 0.2     | 0.3   | 0.2      | 0.2                               | 0.2     | 0.2   | 0.3      | 0.3   | 0.3   | 0.2  | 0.5   |
| Mayo-bulk  | 5.8            | 2.4      | 2.0      | 2.0  | 1.9        | 2.5     | 2.8   | 2.5      | 2.7                               | 2.8     | 2.7   | 2.9      | 3.1   | 3.0   | 2.2  | 2.5   |
| Pickles - Pail                                   | 1.8            |          | 1.3      | 1.3  | 1.2        | 1.4     | 1.7   | 9.       | 1.7                               | 1.8     | 1.7   | 1.8      | 1.9   | 1.9   | 4.   | 1.6   |
| Wrap Whopper                                     | 0.4            |          | 0.3      | 0.3  | 0.2        | 0.3     | 0.4   | 0.3      | 0.3                               | 9.0     | 0.3   | 9.0      | 9.4   | 0.4   | 0.3  | 0.3   |
| Ketchup- Bulk                                    | 1.9            |          | 1.4      | 4.   | 1.2        | 1.5     | 1.8   | 1.7      | 1.8                               | 1.9     | 1.8   | 2.0      | 2.1   | 2.0   | 1.5  | 1.7   |
| Bun-Whopper 5" (dozen)                           | 120.8          |          | 87.3     | 86.6 | 79.3       | 95.8    | 117.8 | 106.9    | 113.6                             | 121.6   | 113.8 | 125.2    | 131.4 | 130.1 | 94.5 | 108.7 |
| Lettuce - shredded                               | 3.4            |          | 2.5      | 2.4  | 2.2        | 2.7     | 3.3   | 3.0      | 3.2                               | 3.4     | 3.2   | 3.5      | 3.7   | 3.7   | 2.7  | 3.1   |
| Tomatoes   | 4.5            |          | 3.3      | 3.2  | 3.0        | 3.6     | 4.4   | 4.0      | 4.3                               | 4.6     | 4.3   | 4.7      | 4.9   | 6.4   | 3.5  | 4.↑   |
| Onions - sliced                                  | 4.5            |          | 3.3      | 3.2  | 3.0        | 3.6     | 4.4   | 4.0      | 4.3                               | 4.6     | 4.3   | 4.7      | 4.9   | 4     | 3.5  | 4.    |
| efc  |                |          |          |      |            |         |       |          |                                   |         |       |          |       |       |      |       |
|  | •              |          |          |      |            |         |       | •        |                                   |         |       |          |       |       |      |       |

#### FIG. 27

|                       | •  | Promotional Monitor - System & Regional | onal Mc       | nitor - (         | System   | & Regic    | nal                                   |              |  |         |         |         |          |
|-----------------------|--|---|---------------|-------------------|----------|------------|---------------------------------------|--------------|--|---------|---------|---------|----------|
|                       |  |   | History       | )IC               |          |            |                                       |              | Week #1                                  | #1      |         |         |          |
|                       |  | <b>V</b> 4                              | W-3           | W-2               | W-1      | D+1        | D+2                                   | D+3          | D+4                                      | 0+5     | D+6     | D+7     | Total    |
| Total Sales(\$/Store) | re)  | \$23,000 \$23,500                       | 523,500       | \$23,250 \$23,450 | \$23,450 | \$2,888    | \$3,150                               | \$3,413      | \$3,413                                  | \$3,675 | \$5,513 | \$4,200 | \$26,250 |
| Menu Item Sales       | Menu Item Sales for Key Products(units/restat  | rant/week)                              | )             |                   | がきき      | 1. 81 1.35 | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | S. Section . | 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1 |         |         |         | · ,      |
| Catedony              | Segment  |   |               |                   |          |            |                                       |              | -  |         |         |         |          |
| Whomer                | WHOPPERS                                       | 215                                     | 211           | 228               | 269      | 32         | 8                                     | 37           | 37                                       | 4       | 8       | 46      | 286      |
|                       | WHOPPERS W/CHEESE                              | 146                                     | 142           | 148               | 162      | 18         | 20                                    | 7            | 21                                       | 23      | 32      | 56      | 165      |
|                       | WWW WHOPPERS                                   | 669                                     | 629           | 714               | 813      | 92         | 103                                   | 11           | 111                                      | 120     | 180     | 137     | 857      |
| Whopper Total         |  | 1,060                                   | 1,032         | 1,090             | 1,244    | 144        | 157                                   | 170          | 170                                      | 183     | 275     | 209     | 1,309    |
| <u>-</u>              |  |   |               |                   |          |            |                                       |              |  |         |         |         |          |
| Variance from Ex      | Variance from Expected (Highlighed Areas are O | utside of Expected Range)               | xpected F     | Range)            |          |            |                                       |              |  |         |         |         |          |
| Mhonner               | WHOPPERS                                       | 11.4%                                   | -9.8%         | -23.2%            | -4.6%    | 2.3%       | 3.0%                                  | 1.0%         | 4.0%                                     | 11.0%   | 16.0%   | 8.0%    | 6.5%     |
|                       | WHOPPERS W/CHEESE                              | 8.1%                                    | -8.4%         | -24.5%            | -5.8%    | 1.0%       | 4.0%                                  | 1.0%         | 4.0%                                     | 13.0%   | 14.0%   | %0.6    | %9.9     |
|                       | YWWM WHOPPERS                                  | 12.2%                                   | -10.7%        | -22.5%            | -1.9%    | 3.0%       | 3.0%                                  | 1.0%         | 2.0%                                     | 16.0%   | 19.0%   | 7.0%    | 7.7%     |
| Whopper Total         |  | 10.6%                                   | <b>%9</b> '6- | -23.4%            | 4.1%     | 2.1%       | 3.3%                                  | 1.0%         | 4.3%                                     | 13.3%   | 16.3%   | 8.0%    | 6.9%     |
| •                     |  | 7                                       |               |                   |          |            |                                       |              |  |         |         |         |          |

2702

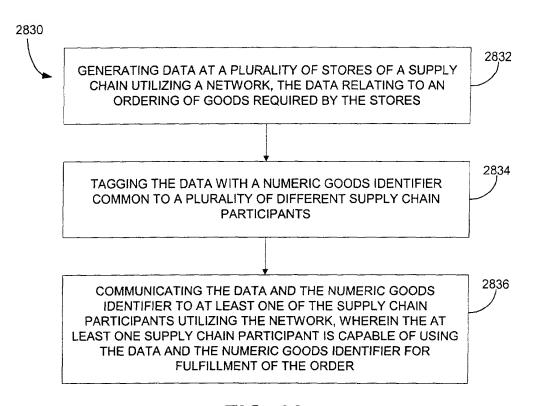


FIG. 28

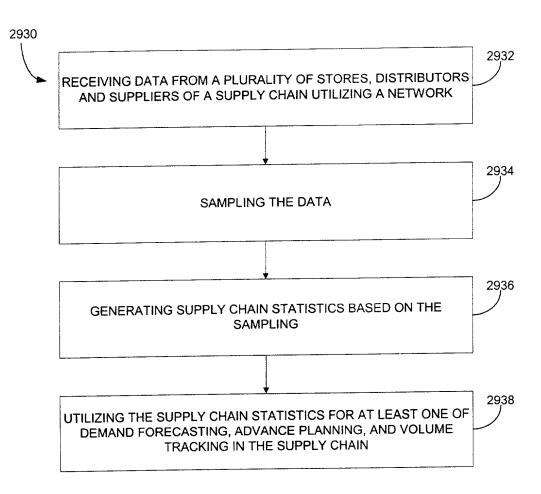


FIG. 29

3000 Jun-00 Distribution Center: Alliant Topeka Time Period (Month/Yr):

# **Delivery Order Fill Rate**

| 65712                |
|----------------------|
| Total Cases Ordered: |

|      |             |                          |               |                              |                  |                | ı |
|------|-------------|--------------------------|---------------|------------------------------|------------------|----------------|---|
|      |             |                          |               |                              |                  | Overlooked and |   |
| 3002 |             | ,                        |               | MisDicks                     | Short on Truck   | Not Returned   |   |
|      |             | Warehouse Outs   Damages | Damages       | NISI ISIM                    |                  |                | 1 |
| /    | Operations: |                          | 00            | 62                           | 284              | _              |   |
|      |             | 154                      | 00            | 1                            |                  |                | ı |
|      | Cases       |                          |               | %000                         | 0.43%            | 0.00%          |   |
|      | toooro      | 0 23%                    | 0.10%         |                              |                  |                | 1 |
|      | Leicelli    |                          |               |                              |                  |                |   |
|      |             |                          |               |                              |                  |                |   |
|      |             | Charles de 1.0           | Substitutions | Out of Code Total Purchasing | Total Purchasing |                |   |
|      |             |                          |               |                              |                  |                |   |

568 0.86%

1060 1 61%

%00.0

Out of Stocks

Purchasing:

3004

Total Operations

| 1 | 10,   | 10 7 7 0 | 0.11%    |  | Percent | 70 B B D                    | 0.00.0      | 1 61% | 2          | 2 48% | 2.10.13      |  |
|---|-------|----------|----------|--|---------|-----------------------------|-------------|-------|------------|-------|--------------|--|
|   | 1066  |          | 1.51%    |  | Cases   |                             | 1996        | 4080  | 0001       | ,     | 10701        |  |
|   | Casps | 2000     | Percent: |  | Total   | Distribution Cellical Joint | Onerations: |       | Pirchasing |       | Grand Total: |  |

97.52% Delivery Order Fill Rate:

# On-Time Delivery Rate

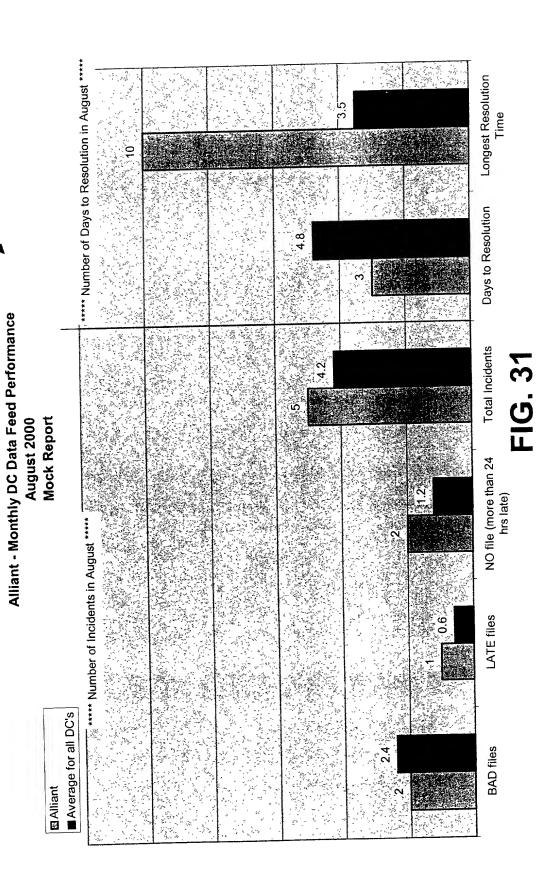
| 1232                   |                          | 0.00%                  |  |
|------------------------|--------------------------|------------------------|--|
| Total # of Deliverles: | # of On-Time Deliveries: | On-Time Delivery Rate: |  |

## Perfect Order Rate

| 1232                   | 725                        | 58.85%              |
|------------------------|----------------------------|---------------------|
| Total # of Deliveries: | Total # of Perfect Orders: | Perfect Order Rate: |

FIG. 30

3100





3200

## Service Level Reporting August

|  | The state of the s | The state of the s |   |
|--|--|--|---|
| llant-Paducah (こうかんかい) 対   | 99.14%   | A second  |   |
| liant-Topeka   |  | The death of the second second second second   |   |
| Wixom  | 89.05%   | Section of the sectio | 1002 02   |
| Allanta Contract   | 99.34%   | The state of the s | (0.70%)   |
| Ind-Jacksonville   |  |  |   |
|  | A Company of the Comp | The second section of the second seco |   |
| sings 29 Conkiin   | 99.41%   |  | 19.25%  |
| aines 30 Cleveland   |  |  |   |
| laines Long Island   | 99.41%   |  | /000 OF   |
| Line New England   |  | 200  |   |
| Manual Ma | 99.13%   |  | #DIV/Oi   |
| ABM Fullerion  |  |  | #DIV/0i   |
| ABM Lewisville   | and the second of the second o | A STATE OF THE STA | IO/AIQ#   |
| MBM Orlando  | The second secon | Service Services   | IO/VIC#   |
| MBM Rocky Mount  | 99.13%   | The state of the s |   |
| VcCabe's   | の の の の の の の の の の の の の の の の の の の  | The state of the s |   |
| Mel and Libbock  | i0/AlG#  | #DIA/IO  | #DIA/Oi   |
| Mobolas & Co   |  |  |   |
| TO STREET  | 99.16%   | And the state of t | The second second second  |
|  | 99.42%   | #DIV/0i  |   |
| TTC VICIONAL STATES OF THE STA | 99.20%   |  |   |
| Polabar Cedar Rapids   | 89.05%   |  |   |
| Polnbart-Oak Creek   | 99.31%   | and the second of the second o |   |
| Painhart-Roders  |  |  |   |
| Restaurants NW   | %E0 66   |  | 1 00 m  |
| Shamrock Commerce City   |  |  | 0/C 170   |
| Shamrock Phoenix   | 98.81%   |  | The second second second  |
| Sygma Harrisburg   | the state of the s | - m f  | A second |
| Sygma Stockton   |  | The state of the s | Carried Services Control of the Control   |
| Com  |  |  | Same and the same and the same  |

| Perfect Order | 78.00%  | %00.08  |          |
|---------------|---------|---------|----------|
| On - Time     | %00.00% | %00.06  |          |
| Fill Rate     | 88.50%  | 98.50%  |          |
|               |         | BKC Min | KSI Mili |

OK Didn't meet RSI Min Didn't meet BK Min

FIG. 32

#### FIG. 33



Delivery Statistics:

DC Requested Lead-Time
DC Adherence to Lead-Time
Days Delivery Late
On-Time Delivery Percentage

4 95% 1.7 95% 0.93

# Invoice, Payment and Pricing:

Hours Delivery Late

Days for Payment Monthly FOB Variance Monthly Freight Variance Monthly Total Variance

| 12 | 30,152       | 3,594 | 33,746 |
|----|--------------|-------|--------|
|    | <del>⇔</del> | ક     | ક      |

Average as % FOB

| 42,513 | 12,589 | 1.25% |
|--------|--------|-------|
| \$     | ક્ર    |       |

Monthly Carrying Cost

SKU #1

SKU #2

32 4

Max Days On Hand

SKU #2

SKU#1

SKU #1 SKU #2

<del>1</del>0

Inventory Management:

3300

Aug-00

Time Period:

Average Days On Hand

## Invoice Accuracy:

Invoice Fill Rate PO Accepted Rate Perfect Order Percentage

| 97.25% | %00.66 | 92.34% |
|--------|--------|--------|

FIG. 34

H & H Foods - Monthly Supplier Data Feed Performance

Longest Resolution Time 9 Days to Resolution Total Incidents August 2000 Mock Report NO file (more than 24 hrs late) ■Average for All DC's ■H & H Foods LATE files 3400 BAD files 4

### FIG. 35

# Service Level Reporting November - Mock Report

3500

| Monthly Total Perfect Order Monthly Carrying Overcharge FOB |  | STING.                   | NITRY KITCHE                | OPP                                     | SON SECTION AND ASSESSMENT OF THE PROPERTY OF |          | KAGING                    | STATE CONTRAINS | O SOUTH THE TANK THE | NRP Design              |             | SUE CONTROL OF THE PROPERTY OF | 9                  |                |                               |             |       |                    | The state of the s | G OYOLEM STATES AND |
|---|--|--------------------------|-----------------------------|---|---|----------|---------------------------|-----------------|---|-------------------------|-------------|--|--------------------|----------------|-------------------------------|-------------|-------|--------------------|--|---|
|   | GOODIES - 10 A TOTAL STATE OF THE STATE OF T | COMARK INSTRUMENTS, INC. | EPAGE BAKERY/COUNTRY KITCHE | NCK-STSTEMEDIA<br>SIGNATURE MEATS GROUP | SCHWEBELIS BAKING CO  | MAUI CUP | DIXIE PRODUCE & PACKAGING | NOR-LAKE, INC.  | FORT JAMES OPERATING COMPANY FRESH ADVANTAGE KO   | SILVER KING - MN - CORP | TYSON FOODS | GEORGIA PACIFIC TISSUE   | CLOUGHERTY PACKING | BEVERAGE - AIR | COMPONENT HARDWARE GROUP INC. | COASTMASTER | FOODS | والمراجعة المراجعة | AYLOR FARMS  | MODULAR DISPENSING STOLEM                               |

| MOHITING CALLIYING | % Invoice FOB | 3.00%      |
|--------------------|---------------|------------|
| Perfect Order      | Percentage    | 92.00%     |
| Monthly Total      | Overcharge    | \$5,000.00 |
|                    |               | RSI Min    |



3600

## Mock Report/1

|  |            | FY 01      | Oct-00               | Nov-00               | Dec-00   | Jan-01   | Feb-01   | Mar-01   | Apr-01   | May-01   |
|--|------------|------------|----------------------|----------------------|----------|----------|----------|----------|----------|----------|
| <b>Food Cost Index</b><br>Plan<br>Actual | -          | 99.75      | 99.69<br>99.10       | 99.20<br>98.90       | 98.63    | 100.33   | 100.49   | 101.12   | 100.44   | 99.92    |
| Variance<br>Good/(Bad)                   |            |            | 0.59                 | 0.30                 |          |          |          |          |          |          |
| Total Dollar Purchases (in Millions) /2  | (in Millic | ons) /2    |                      |                      |          |          |          |          |          |          |
| Plan<br>Actual                           |            | \$2,237.24 | \$183.98<br>\$182.84 | \$182.73<br>\$182.08 | \$184.54 | \$187.33 | \$187.03 | \$189.14 | \$187.47 | \$186.83 |
| Variance<br>Good/(Bad)                   |            |            | \$1.14<br>0.6%       | \$0.65<br>0.4%       |          |          |          |          |          |          |

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

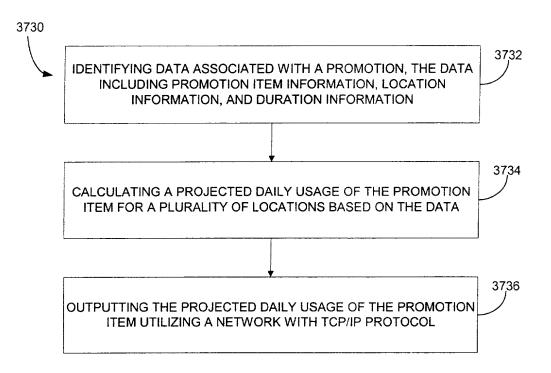


FIG. 37

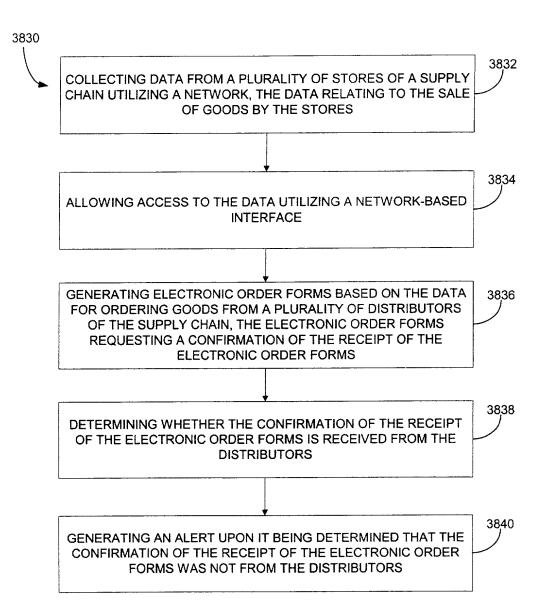


FIG. 38

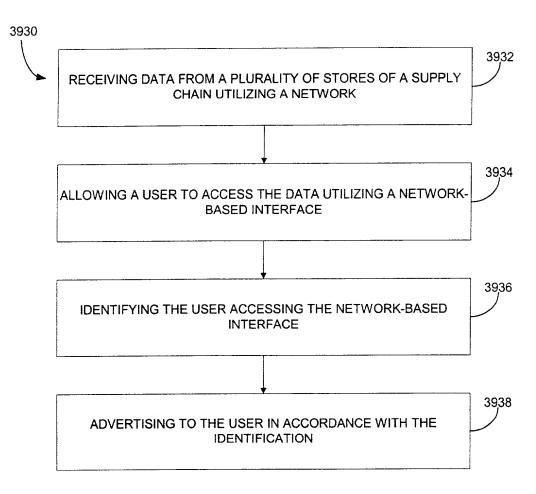


FIG. 39

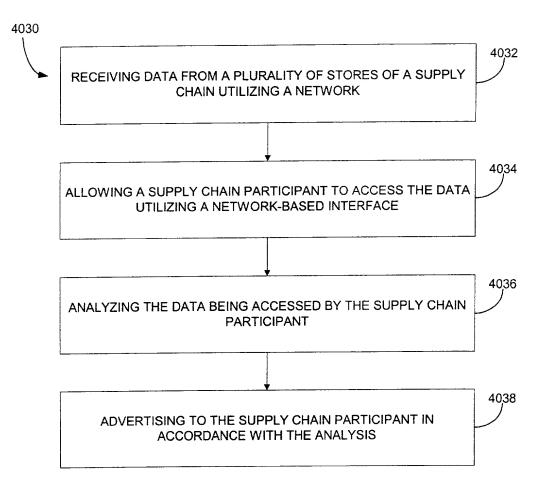


FIG. 40

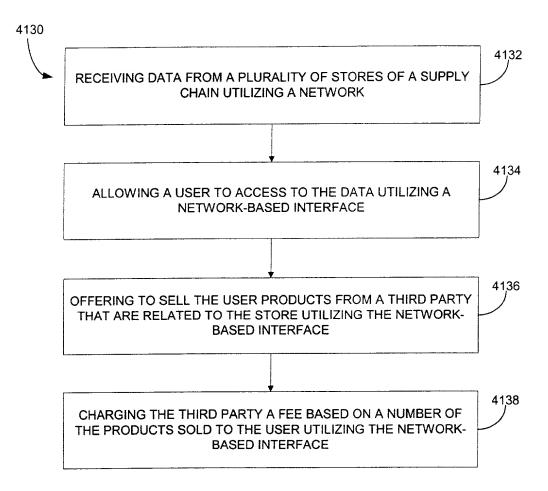


FIG. 41

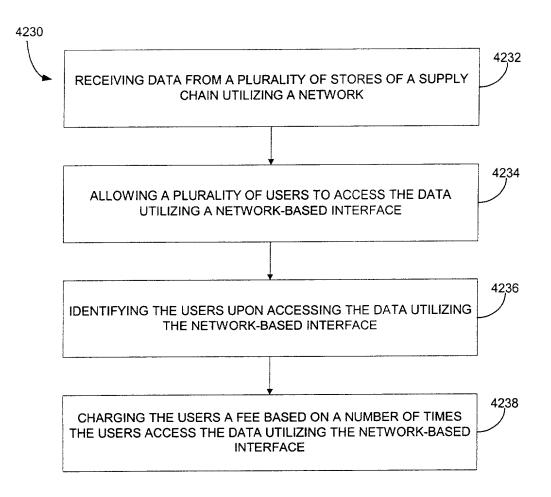


FIG. 42

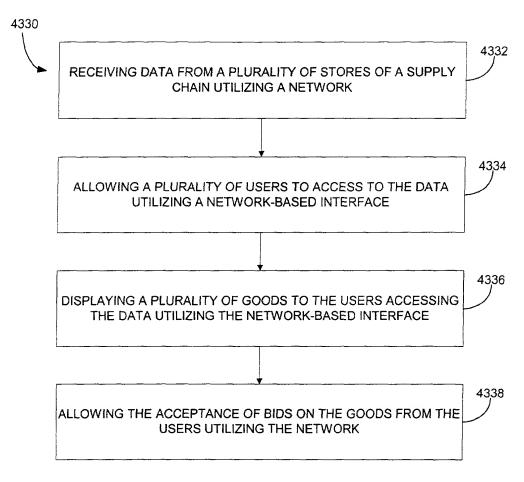


FIG. 43A

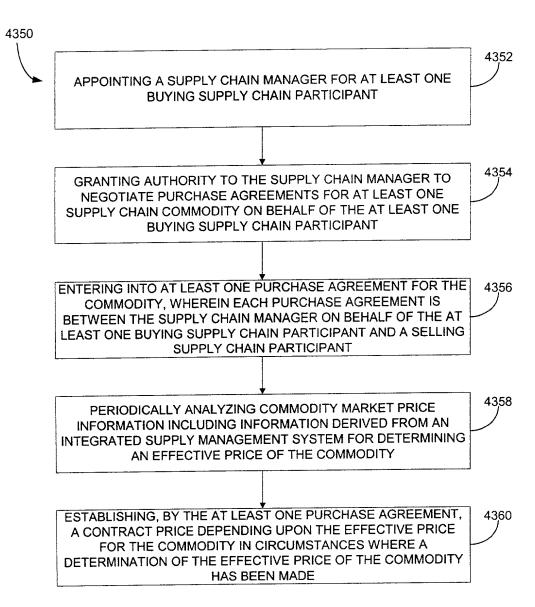
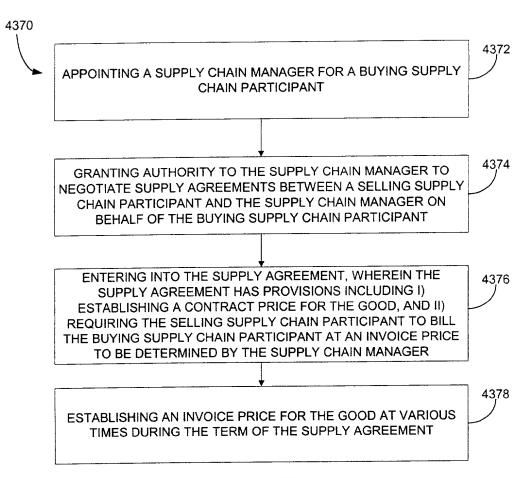


FIG. 43B



**FIG. 43C** 

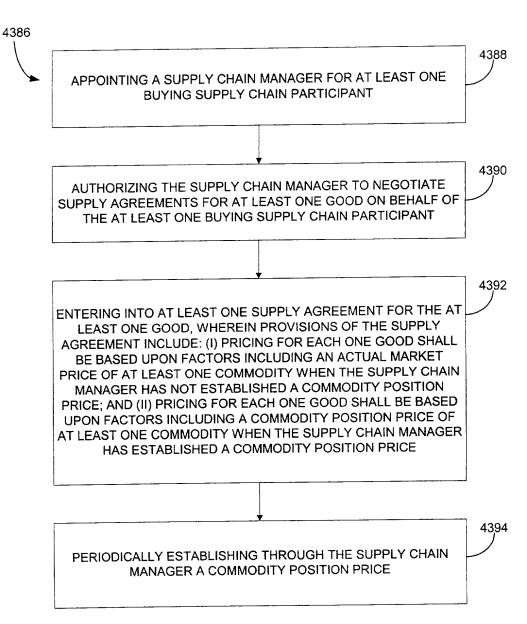


FIG. 43D

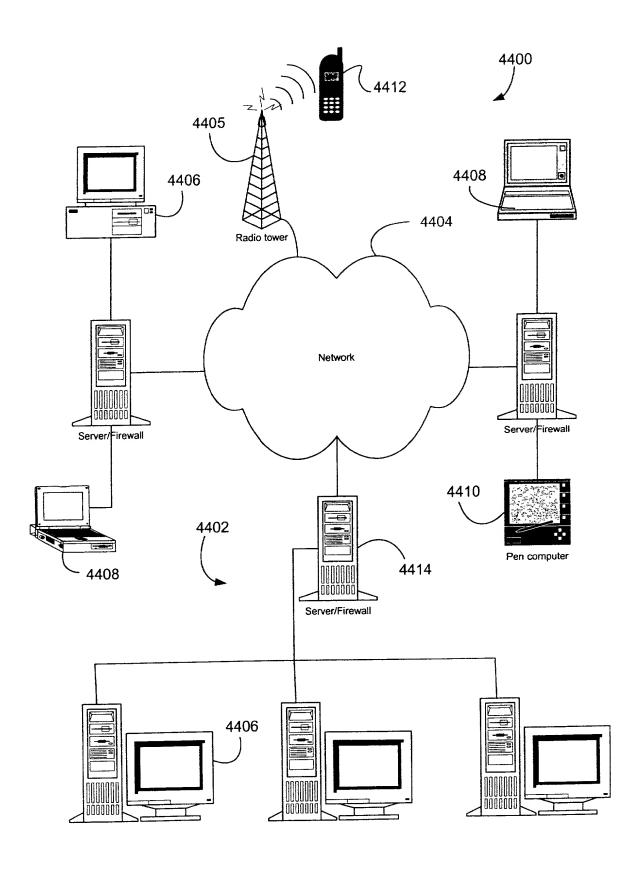


FIG. 44

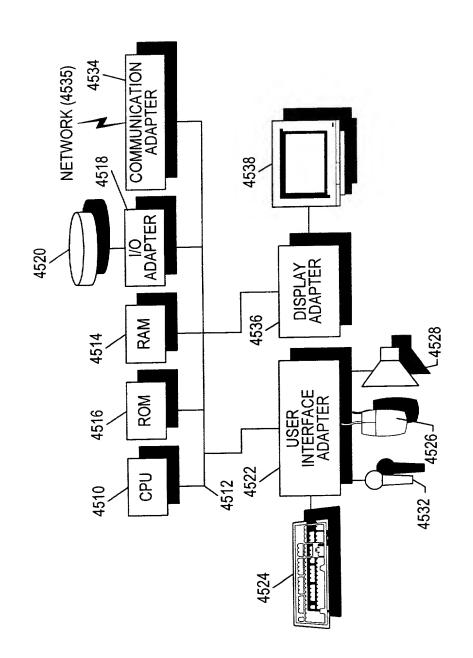


FIG. 45

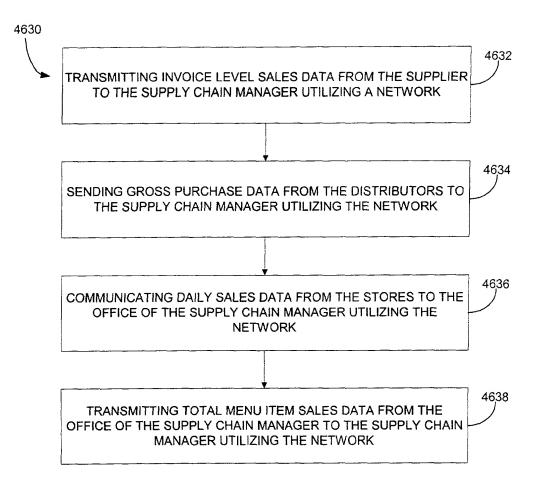


FIG. 46

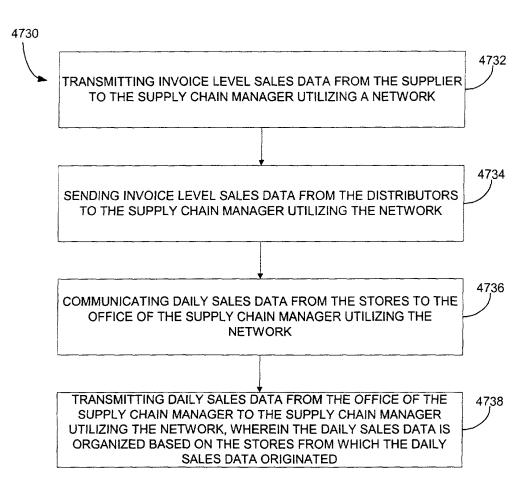


FIG. 47

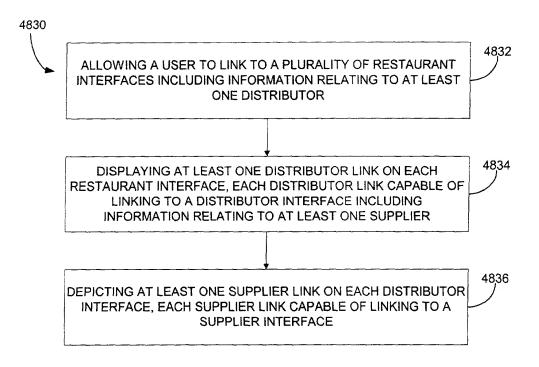


FIG. 48

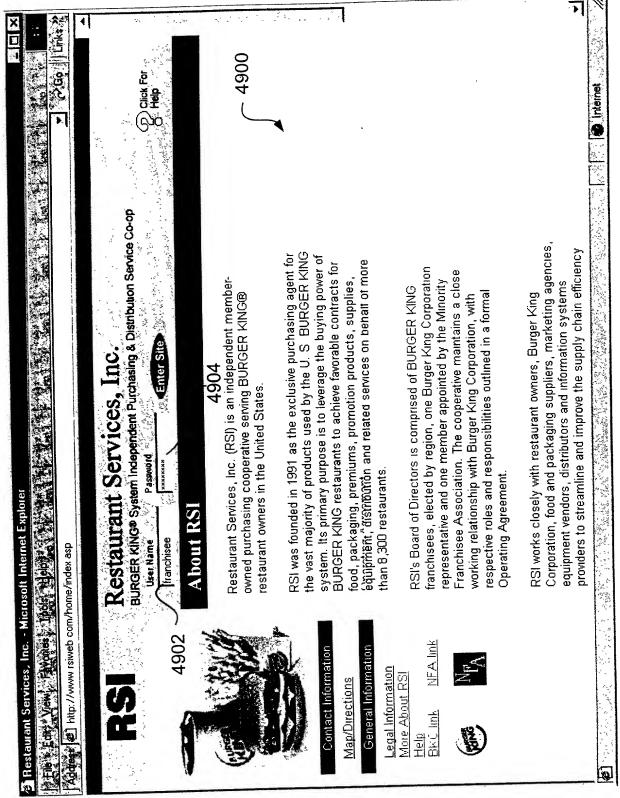


FIG. 49

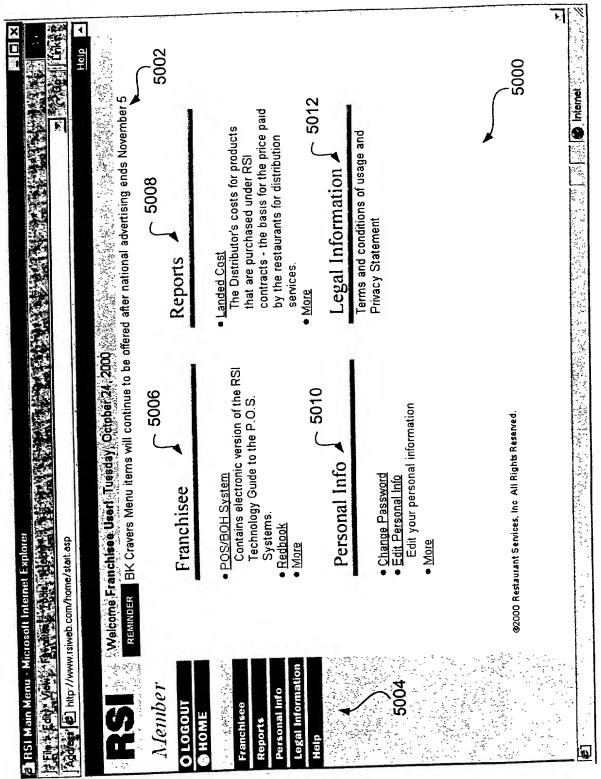


FIG. 50

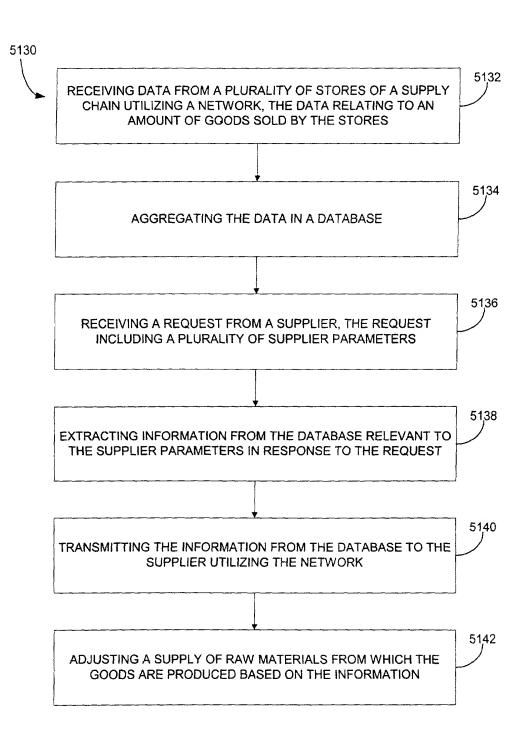


FIG. 51

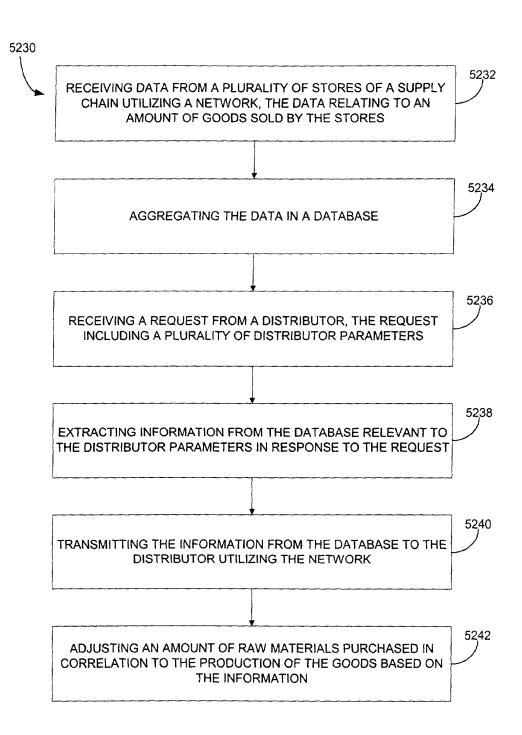


FIG. 52

|  | 1 (4)  | \$ (5 m 2 g)   |  | <del></del>   | ,                            | - <del></del>    |                    | <del>'                                    </del> |                 | <del></del>                           | - <u>-</u>    |  | •              |                   | Ŧ<br>                                 |   |
|--|--|--|--|---|------------------------------|------------------|--------------------|--|-----------------|---------------------------------------|---------------|--|----------------|-------------------|---------------------------------------|---|
|  | Holp   |  |  |   |                              | 9/18             | 197                | 72   | 100             | 1100                                  | 178           | 8  | 0              | 547               | 1112 1070 1078 1044                   |   |
|  |  |  |  | 00 Are  | Week Ending Total            | 9/25 8           | 200                | <b>8</b>   | 401             | 1142                                  | 186           | <b>. 8</b> .   | 8              | 13                | 1078                                  |   |
|  |  | 00   |  | User, y   | Endir                        | 10.72<br>10.78   | 997                | 8  | 40              | 1148                                  | 178           | 1.   | 15             | 4                 | 1070                                  | Internet                                |
|  |  | - 5300   |  | report is privileged and confidential. It is intended only for viewing and use by Distributor User. If you are not Distributor User, you are, distribution, or oopying of this report is strictly prohibited. | (9 P, 00,                    | 10/9<br>10/15    | 200                | 8  | 110             | 1184                                  | 189           | 2  | 18             | <b>2</b>          | 1112                                  | 1                                       |
|  |  |  | *  | not Dis   |                              | 10/10            | 002                | 13   | 41              | 161                                   | 24            | - O  | 7              | 102               | 94                                    |   |
|  |  |  |  | you are   |                              | 10/11 1          |                    | 13   | 15              | 106                                   | 24            | <b>30</b>  | 7              | <b>8</b>          | 142                                   | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |
|  |  |  |  | Jser 11 3   | ı                            | 10/12 16         |                    | 10   | 5               | 176                                   | 27            | . 3 <b>.0</b><br>5.0   | က              | <b>.</b>          | 5                                     | 3 Sept. 12                              |
| 2  |  |  |  | ibutor (  |                              | 10/43            |                    | 2  | 10              | 208                                   | 33            | Ξ.   | ю              | 130               | 197                                   |   |
|  |  |  |  | by Distr  |                              | 10714            | 2002               | 21   | 19              | <b>5</b> 8                            | 8             | ţ.   | m              | 130               | 187                                   |   |
|  |  | butor  |  | esn po  | ases)                        | 107055           | 300                | 4  | 41              | 150                                   | 24            | :=   | n              | 8                 | <u> </u>                              |   |
|  |  | Distri<br>2000   |  | Aing ar   | otal C.                      | 10,036           | 200                |  | 13              | 163                                   | 24            | <b>.</b>   | 7              | 9                 | 130                                   |   |
|  |  | POS Implied Daily Usage - Distributor<br>Tuesday, October 24, 2000 |  | for vieu<br>ad.   | 14 Day Rolling (Total Cases) | JI 2000A         | 2000               | 9  | 4               | 40                                    | 24            | 8  | 2              | 102               | 142                                   | 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 |
|  |  | ly Usa<br>ctobe  |  | id only<br>rohibite   | Day Ro                       | 91701            |                    | 200  | 14              | 8                                     | 199           | 100<br>100<br>100<br>100<br>100<br>100<br>100<br>100<br>100<br>100 | 2              | \$                | 54                                    | J                                       |
|  |  | d Dail<br>ay, O  |  | intenda<br>Iriotly p  | 1                            |                  |                    | . S  | 2               | 173                                   | 27            | 0  | ო              | \$116             | 160                                   | S. 33.73 F. '41.                        |
|  |  | nplie<br>uesd  |  | al. It is nort is si  | П                            |                  | 0.000 F            | 150  | 8               | 7.                                    | 8             | 42   | က              | 142               | 205                                   |   |
|  |  | os Ir  |  | fidenti.<br>this rep  |                              |                  | 0.00               |  | 2               | 101                                   | 8             |  | e              | \$                | <del>5</del>                          | 20                                      |
|  |  | <u>a</u>   | RVICI  | ind con<br>ying of  |                              |                  | 0.00               | E. m   | 12              | 134                                   | 2             | 2  | m              | ( Sept.)          | 127                                   | 121622                                  |
|  |  |  | ODSE<br>4R R/  | eged a  |                              |                  | 10/23 10           |  | 5               | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |               |  | L              |                   |                                       |   |
|  |  |  | Distribution Company: REINHART FOODSERVICE<br>Distribution Center: REINHART - CEDAR RAPIDS, IA | The information contained in this report is privileged and confldential. It is intended only fo<br>hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.        |                              | % Chg<br>t-l Eav | <b>3</b>           | \$00.00<br>0.000                                 | *00°0           |                                       |               | *00.0  | % OO O         |                   | % OO O                                |   |
|  |  |  | NHAF<br>ART -  | s report<br>n, distr  |                              | # I              |                    | \$ <b>18</b> 23                                  | 3               | 1/2                                   |               |  | 1              |                   | S                                     |   |
| dsp  |  | 딝  |  | s in this   |                              |                  |                    | SAUCE: BBQ BULK                                  | X BX            | MAYONNAISE: BULK                      | PPED          | JEO.   | PED            | KETCHUP: BULK BAG | KETCHUP PACKET                        | 7.0                                     |
| osdaily  |  | Versi  | npany<br>iter: F   | ntaine<br>t disser  | ı                            |                  | No Nem Description | 080  | 9 GR            | NAISE                                 | STRAW WRAPPED | ¥RAP<br>X  | KNIFE: WRAPPED | . e. e.           | TUP P                                 |   |
| d roto   |  | Alpua  | n Cor  | tion co<br>led tha  |                              |                  | em De              | AUCE   | A I S I A       | AAYO                                  | STRAW         | FORK   | KNIFE          | KETC!             | KETCI                                 |   |
| July de  |  | Printer Friendly Version   | ibutio<br>ributio  | The information contained in this hereby notified that dissemination  |                              | DC Item          | 110 11             | Number of Kestaurants Services                   | 18980 BULLAGITE | MAYONN                                | STRAW 1       | FORK: WRAPPED  | KNIFE: WI      | KETCHUP: BULK 8/  | KETCHI                                | 080/3                                   |
| deta   |  | Print  | Dist.<br>Dist  | The   | 1                            | 2                |                    | Aug.   | ř   č           |                                       | 9 0           |  | <u>-</u>       |                   |                                       | _L                                      |
|  | The state of the s |  |  |   | Ę                            |                  | , m, ,             | ہے۔<br>مرکد                                      | i<br>Vist       | ;                                     |               |  |                | ^;                | • • • •                               |   |
|  | A) du  | <b>HSI</b> Distributor   |  | ports   | rersonal and                 |                  |                    |  |                 |                                       |               |  |                | , `a              | 1,                                    |   |
|  |  | <b>n</b> ai.   | O LOGOUT<br>PHOME  | Reports   | 9.0                          |                  | - ,                |  |                 | * .                                   |               |  |                | - i' -            | , , , , , , , , , , , , , , , , , , , | ,                                       |
| Property Market Property Complete Company of the Co |  |  | NOWE HOME  | Reports   |                              | Help             |                    |  | -               | -                                     |               |  |                |                   |                                       | ,                                       |

FIG. 53

|                                | 15, 1A 5400 000 000 000 only for viewing and use by Distributor If you a                                      | this report is strictly prohibited.<br>Duration<br>Close Bediocicalion   | Ω.                        |  | 17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |                     |                                    | 35<br>8 66 |                       | Ç,                  |
|--------------------------------|---|--|---------------------------|--|--|---------------------|------------------------------------|------------|-----------------------|---------------------|
| /d_rptpromodetail.asp?dc=26576 | Printer Friendly Version  Local Promotion Summary by DC  Tuesday, October 24, 2000  Tuesday, October 11, 2000 | Distributor, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.  Duration | Projected<br>Dly Usage    | Chicago, IL  5/1/00 85 99 8 9 17 1 17 1 17 1 17 1 17 1 17 1 17 | Omahai NE [35] [25] [25] [25] [27] [20] [25] [25] [25] [25] [25] [25] [25] [25 | d-Decatur Chmpg. IL | Cedal Rapids-watkildo-Dübit (2000) | 5/15/00 20 | 1 4 41500 41500 41500 |                     |
|                                | Printer Friendly Version  | Distributor, you are hereby  | Local Promotion<br>Option | Actor Cup  |  | - X-7-              | 32 oz. Motor Cup Total<br>Big King |            | Pancake Minis         | Pancake Minis Total |

FIG. 54

|   | 2200                               | ,,\$-9 . 5, 5        |   |                       | . If you are not Supplier User, you are  | Wreek Ending Total           | 10/3 10/2 9/25 9/18                     | 0441 1040 1046 108 104 9/24  | 1 1 2 | 100 100 774 786 781                                | 46 41 330 327 364 344            | 228 (223 1,815 1,608 1,418 1,203            | STORY SELLY WINDER CONTROL SE |
|---|------------------------------------|----------------------|---|-----------------------|--|------------------------------|---|--|-------|--|----------------------------------|---|-------------------------------|
| nternet Explorer<br>y, asp?report≈true  | J.                                 | Retrieve             | POS Implied Daily Usage - Supplier<br>Tuesday, October 24, 2000 |                       | The information contained in this report is privileged and confidential. It is intended only for viewing and use by Supplier User. If you are not Supplier User, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited. | 14 bay Rolling (Total Cases) |   | 22 10.21 10.20 10/19 10/18 10/17 10/16 10/15 10/15 10/15 10/13 10/12 10/11 10/10 |       | 00 1137 8144 4111 1100 5.08 6.05 100 134 1137 6126 | 35 51 60 48 46 43 43 40 53 60 48 | 222 336 337 206 240 220 225 346 340 316 256 |                               |
| POS Implied Daily Usage - Supplier - Microsoft Internet Explorer   File   Fig.   File   File | POS Implied Daily Usage - Supplier | Supplier TYSON FOODS | Printer Friendly Version  | Supplier, TYSON FOODS | The information contained in this report is privileged and confidential, it is intended only for hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.   |                              | % Chg                                   | Item Item C No Description   | TOTAL | *000   | CHICKEN.                         | CHICKEN.                                    | CHICKIN                       |
| PDS Implied Daily U   | RSI                                | Supplier O Logour    | Reports Personal Info   | Legal information     |  |                              | - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 |  | •     |  |                                  |   |                               |

FIG. 55

FIG. 56

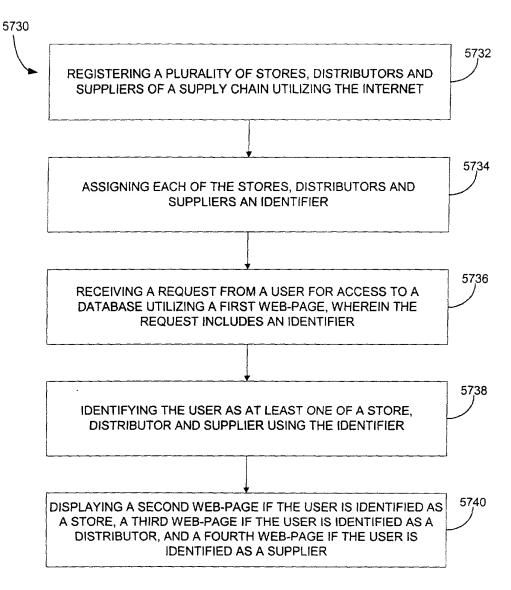
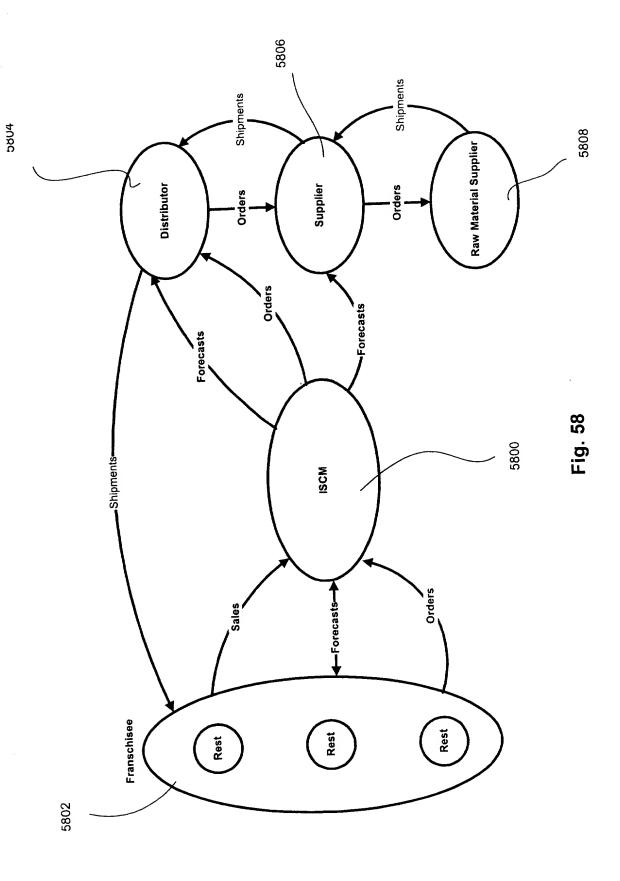


FIG. 57



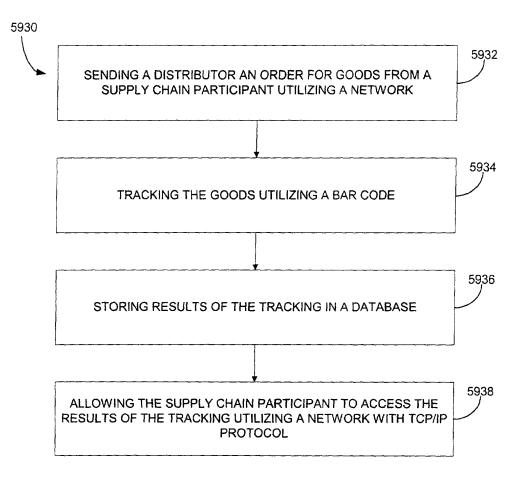


FIG. 59

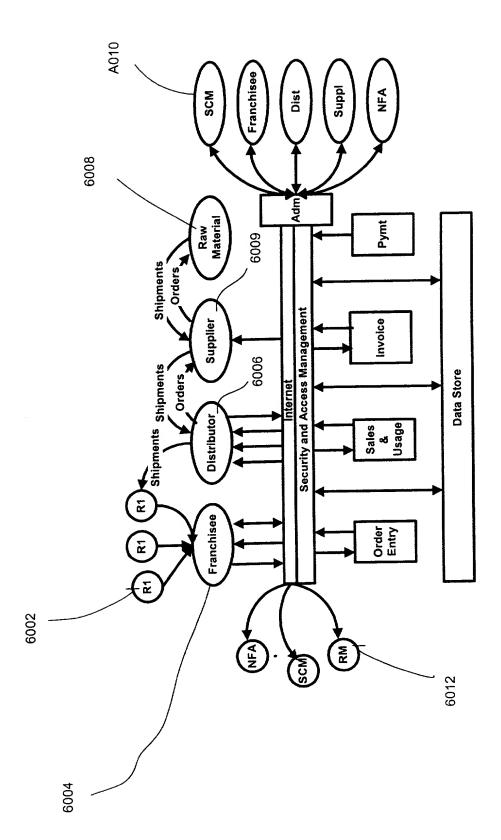
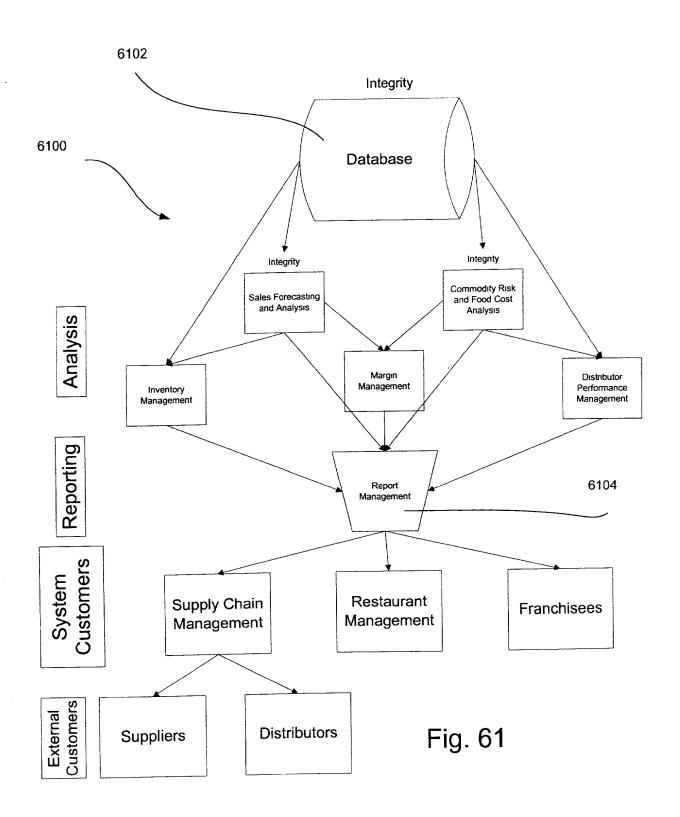


Fig. 60



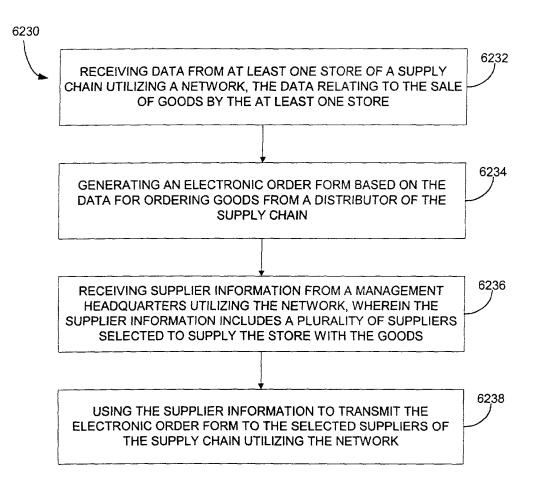
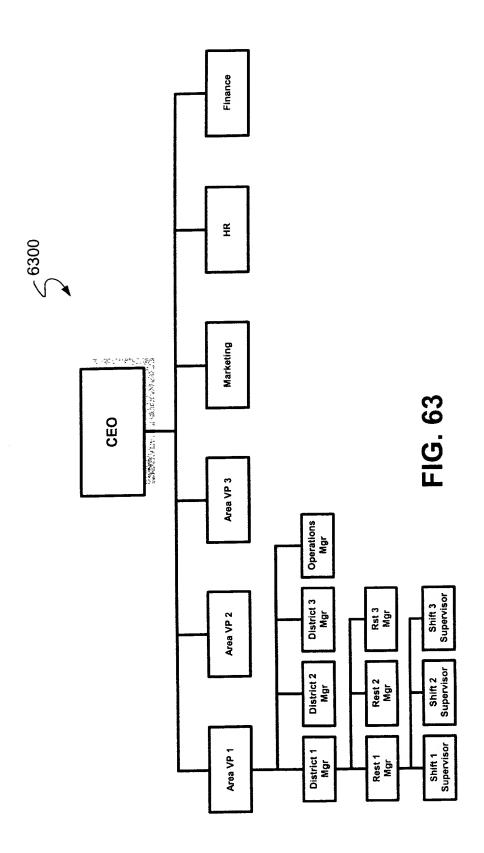


FIG. 62



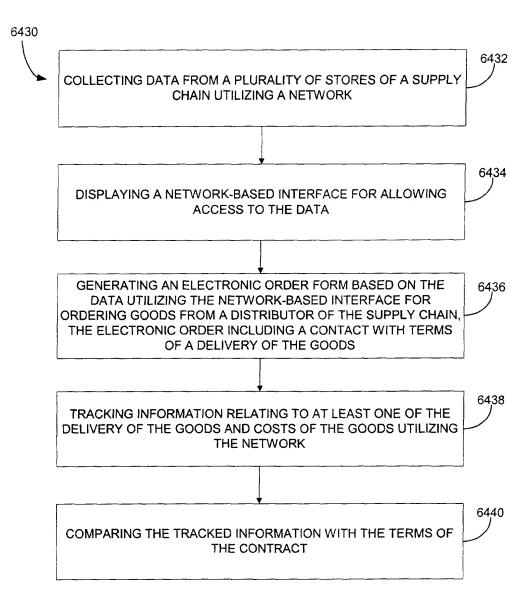


FIG. 64

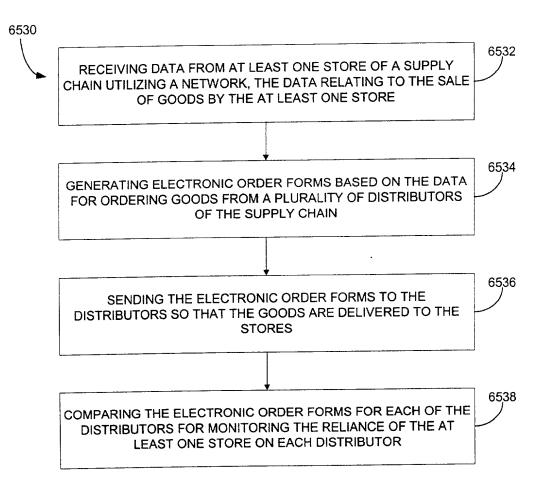


FIG. 65

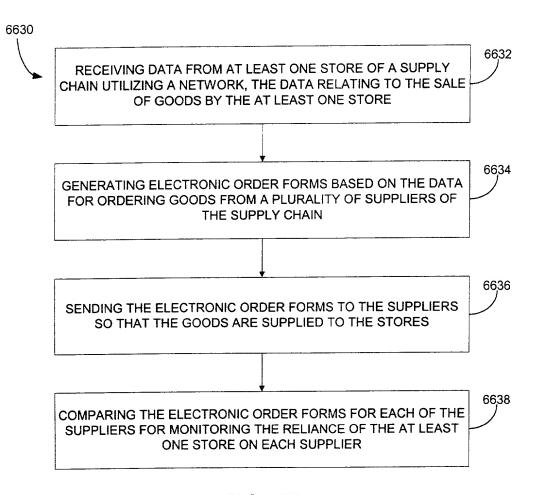


FIG. 66

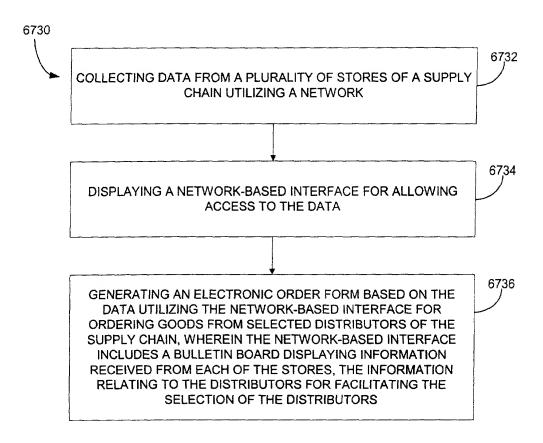


FIG. 67

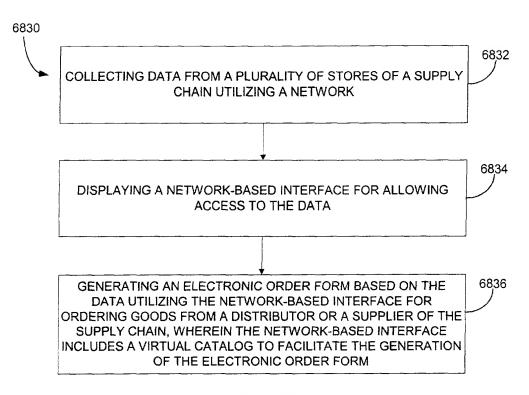


FIG. 68

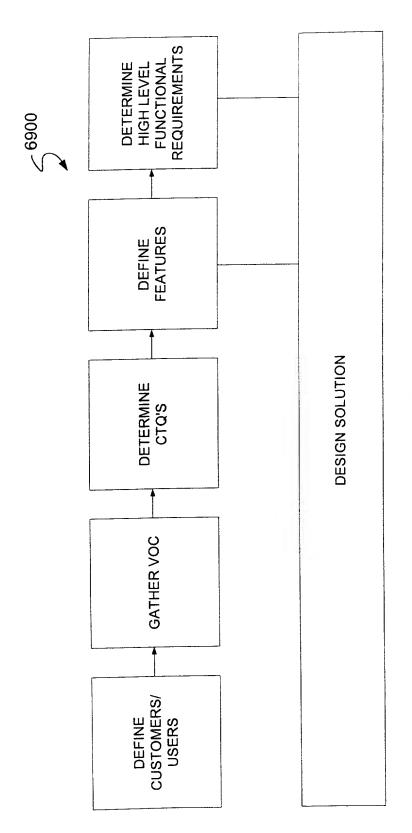


FIG. 69

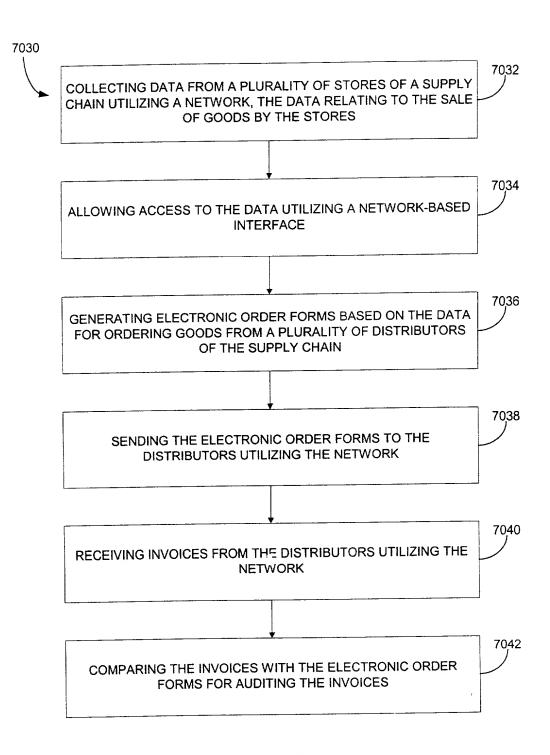


FIG. 70

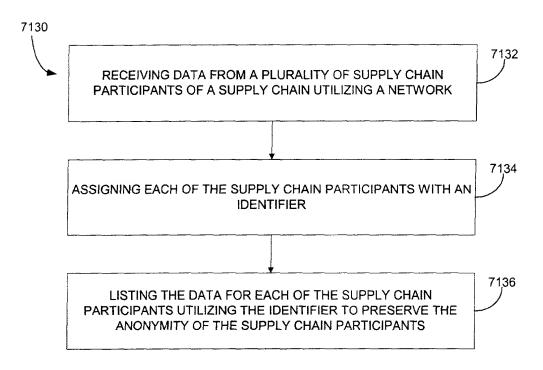


FIG. 71

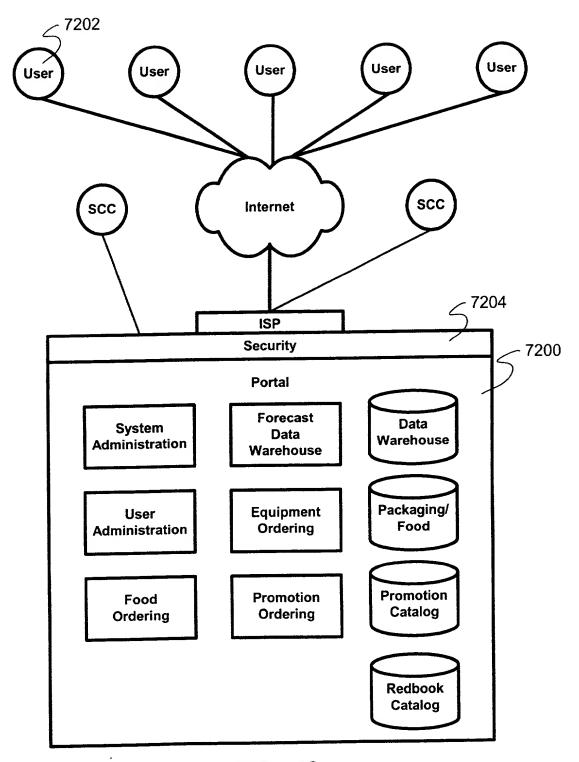


FIG. 72

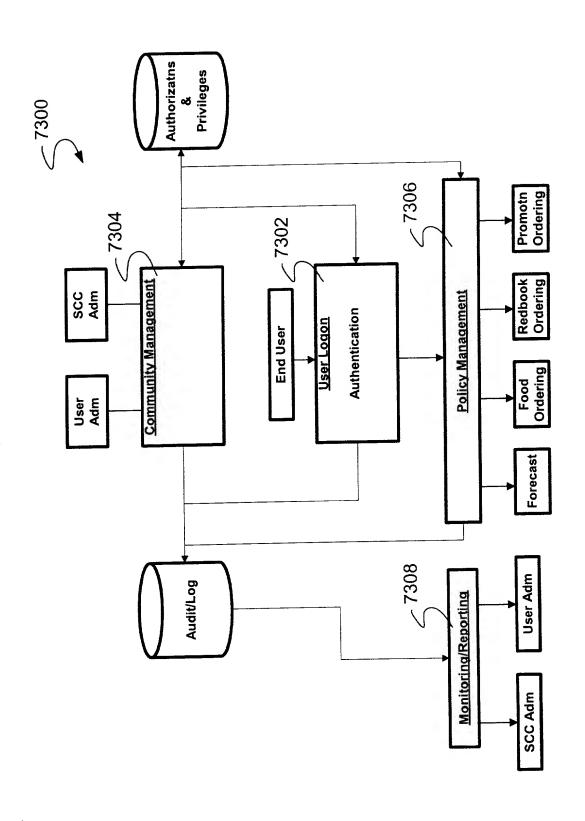


FIG. 73

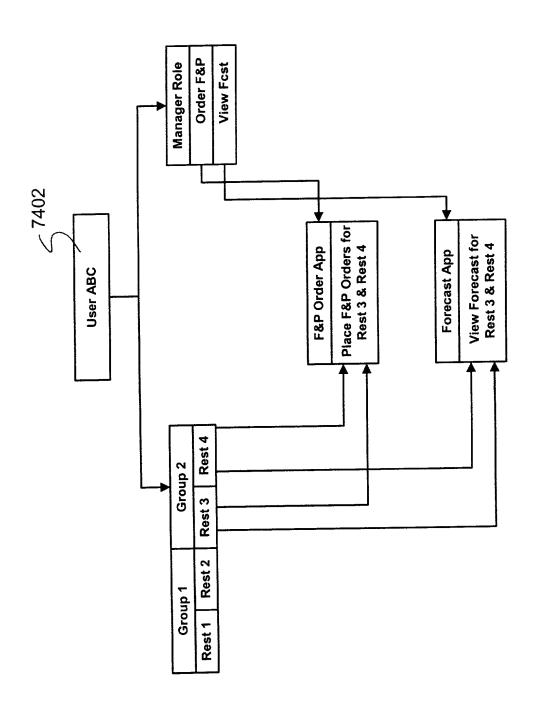


FIG. 74

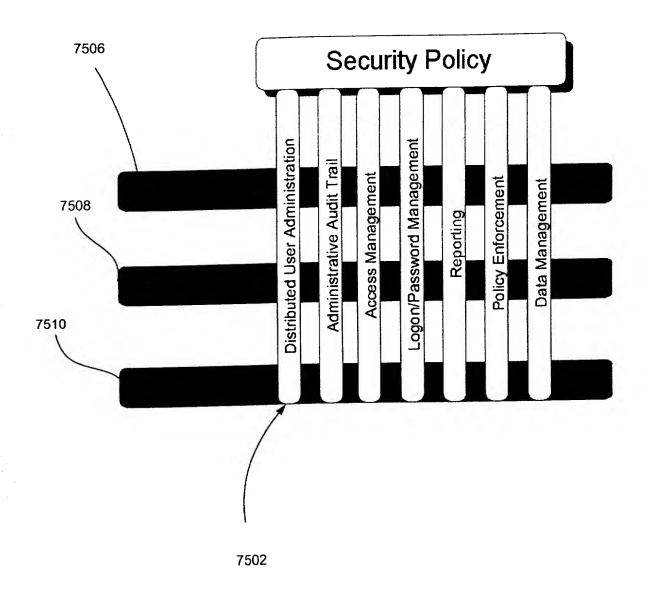


Fig. 75

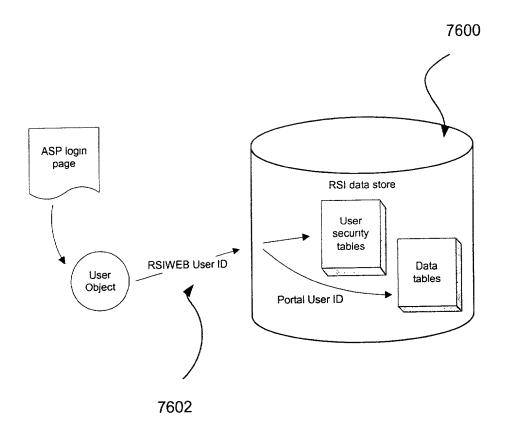


Fig. 76

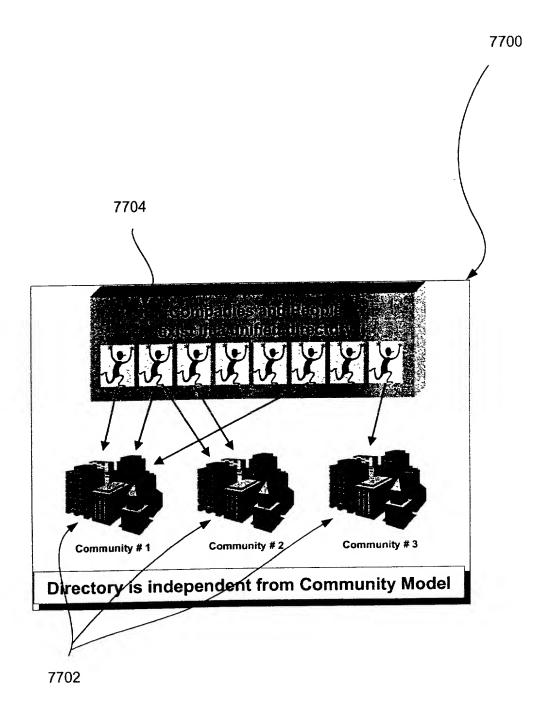


Fig. 77

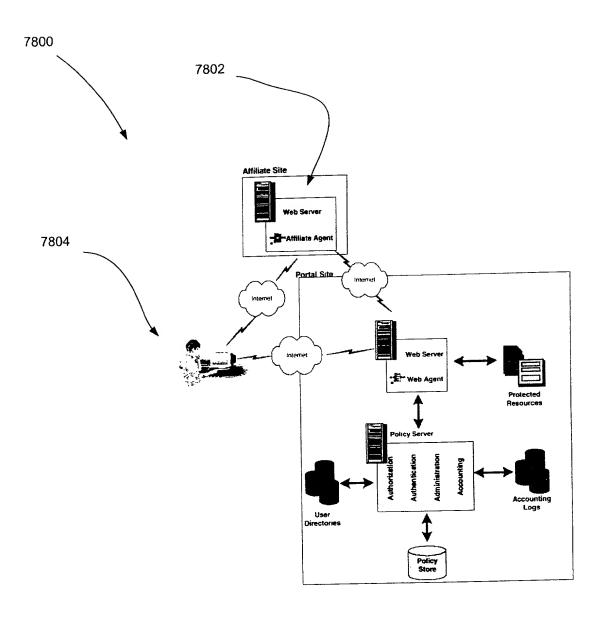
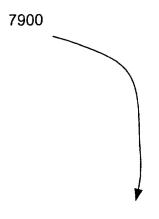


Fig. 78



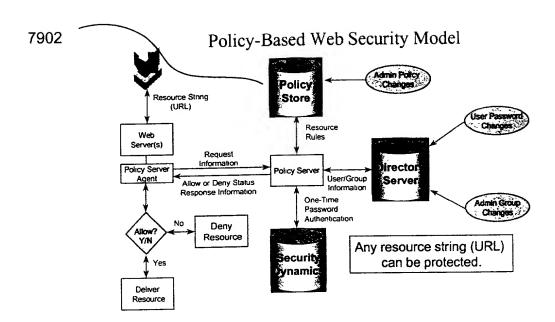


Fig. 79

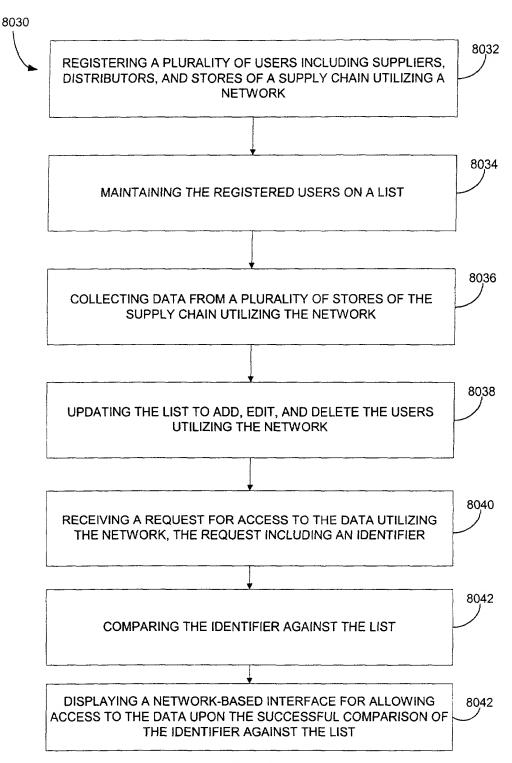


FIG. 80

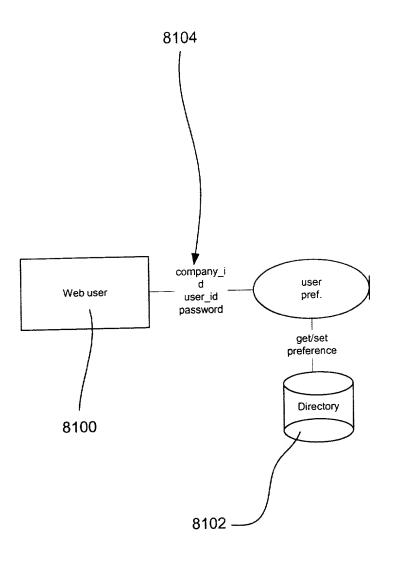


Fig. 81

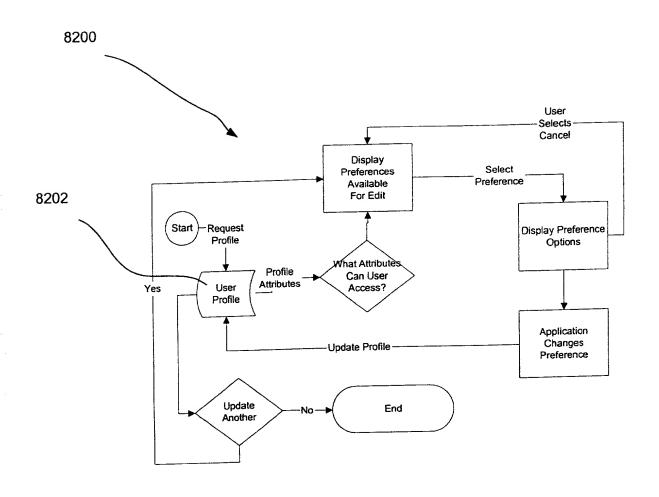


Fig. 82

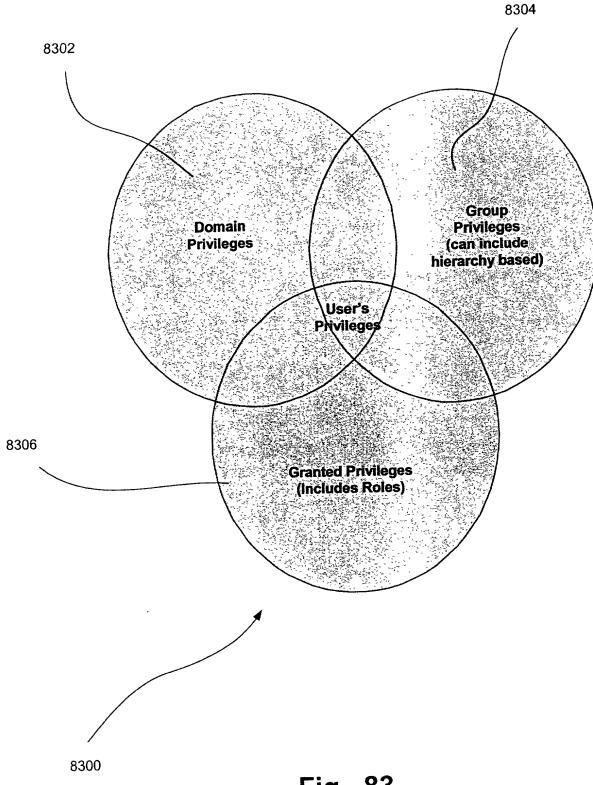
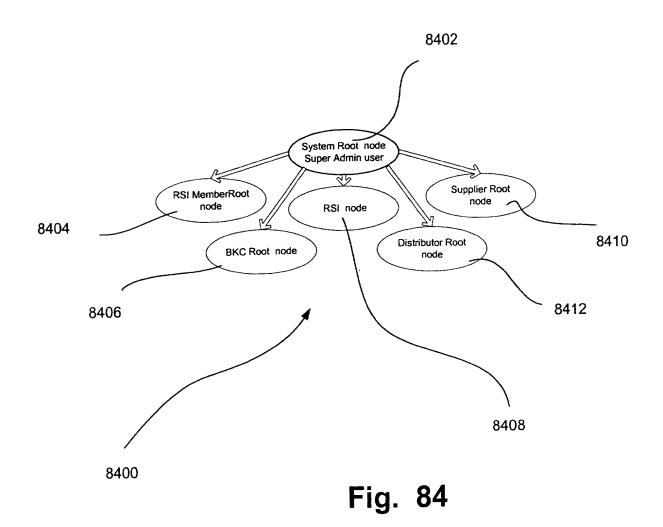


Fig. 83



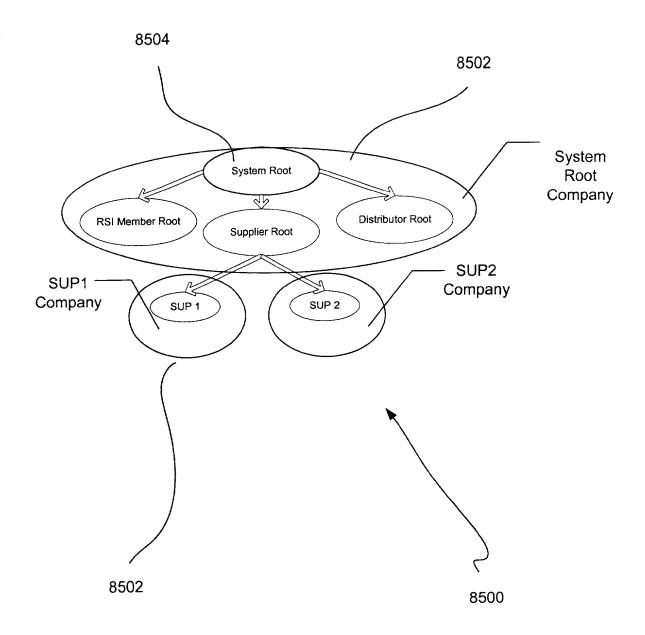


Fig. 85

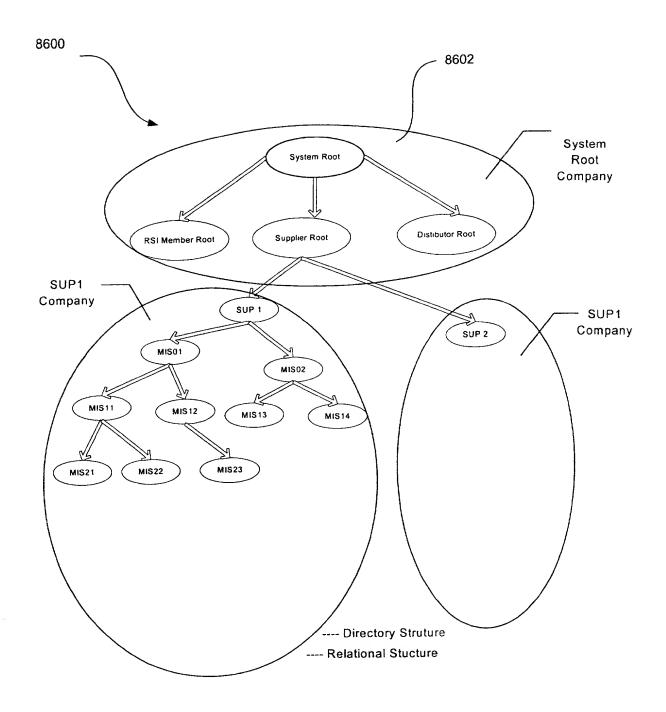


Fig. 86

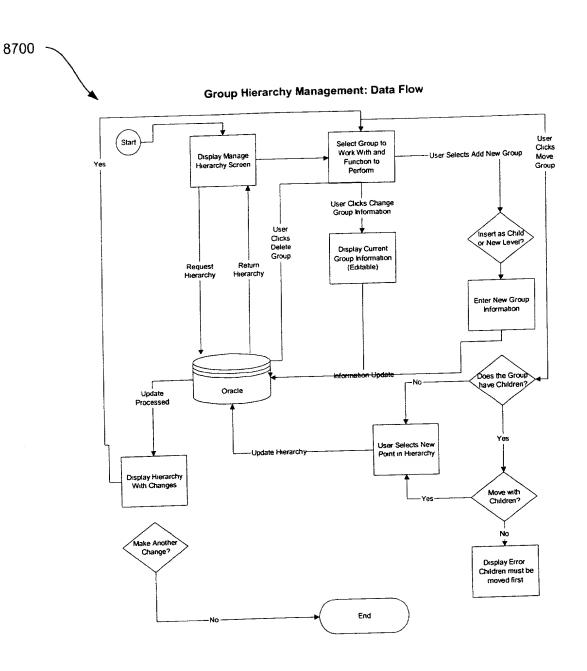


Fig. 87

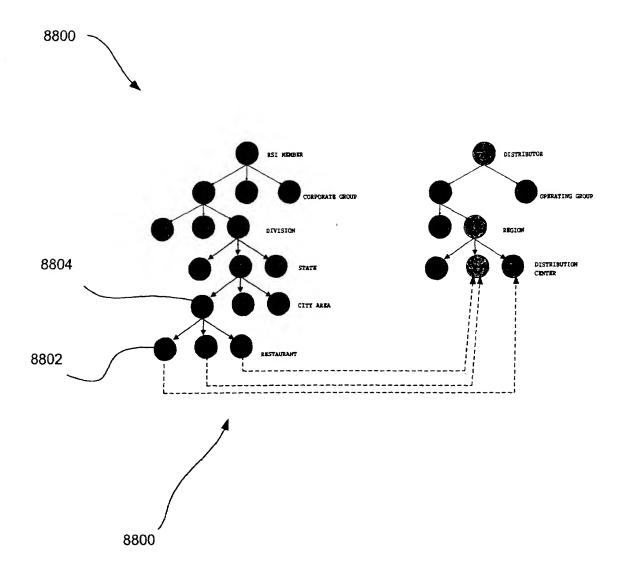


Fig. 88

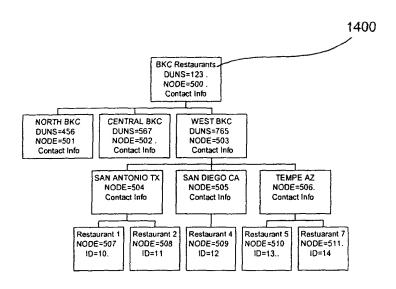


Fig. 89



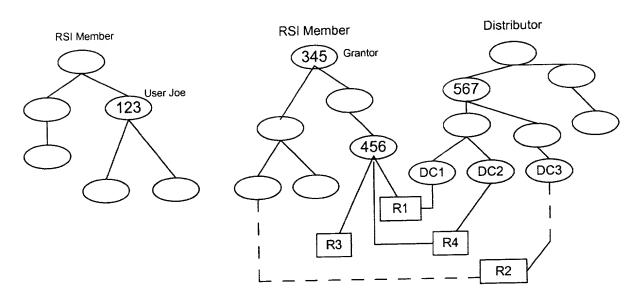
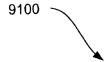


FIG. 90



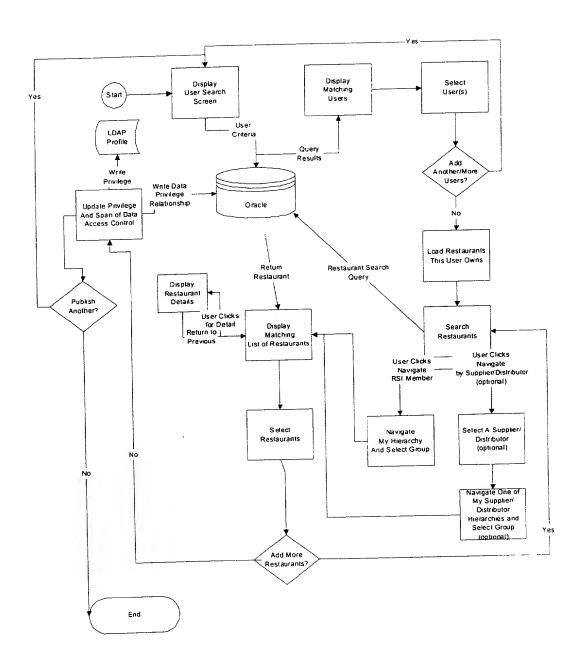


Fig. 91

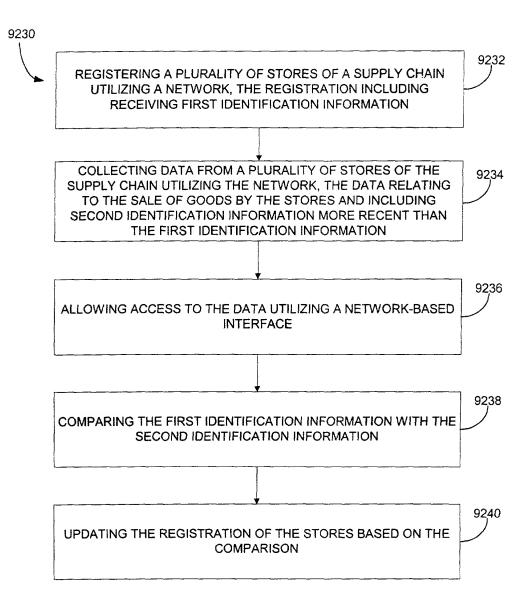


FIG. 92

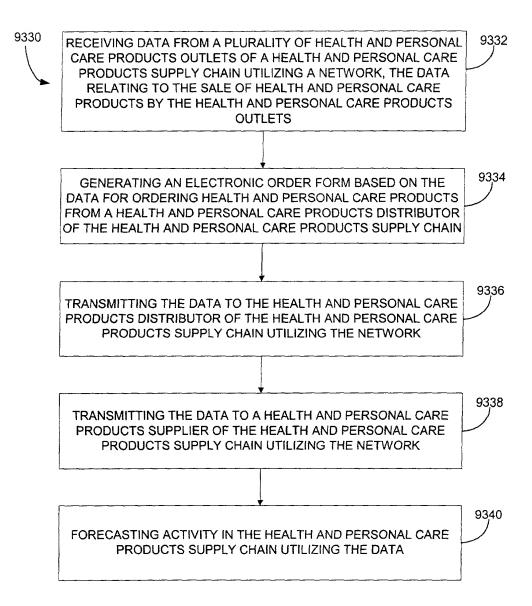


FIG. 93

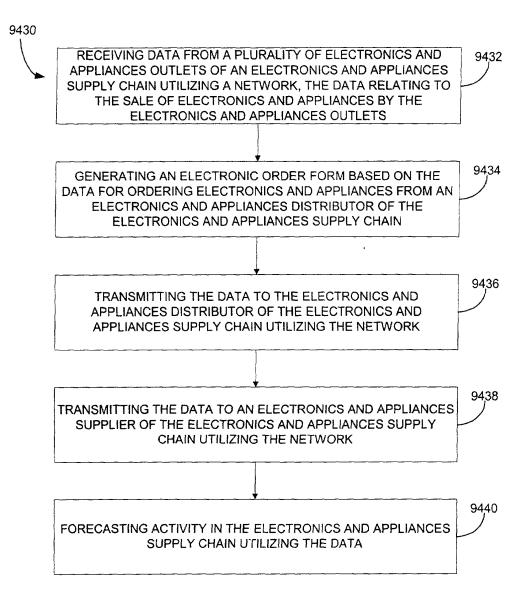


FIG. 94

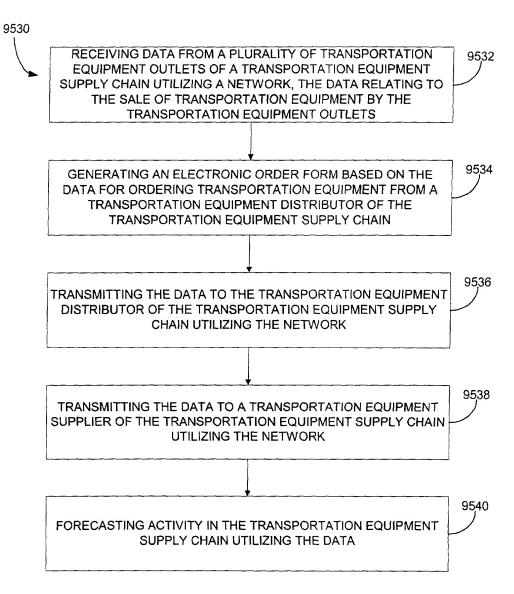


FIG. 95

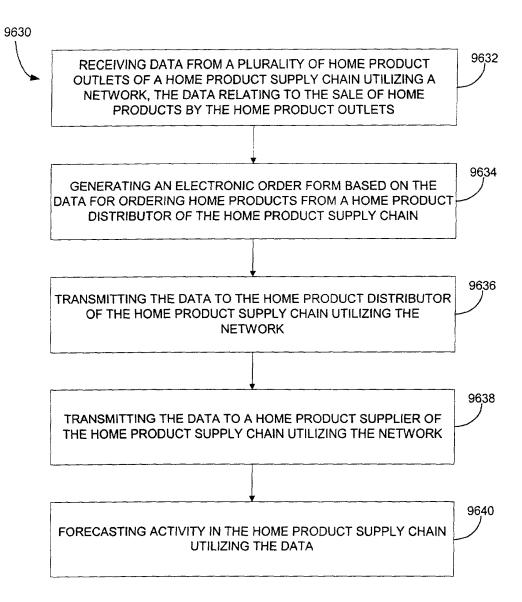


FIG. 96

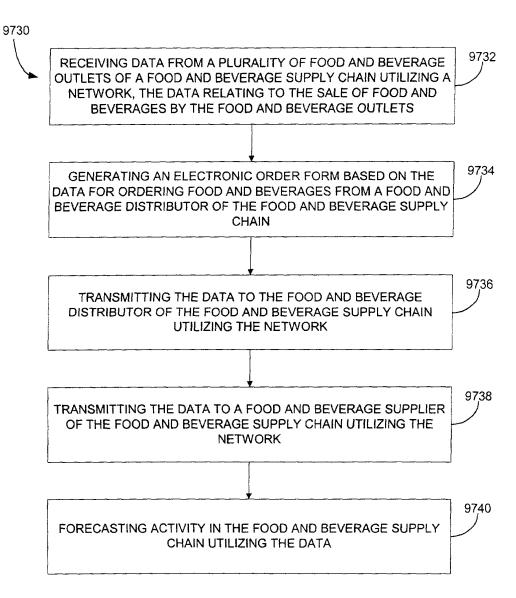


FIG. 97

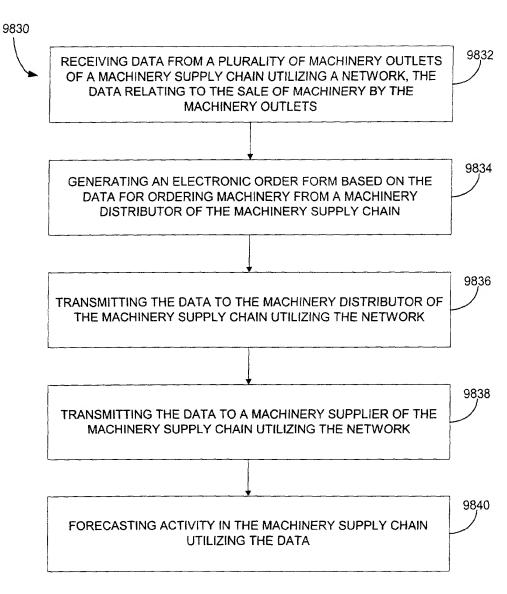


FIG. 98

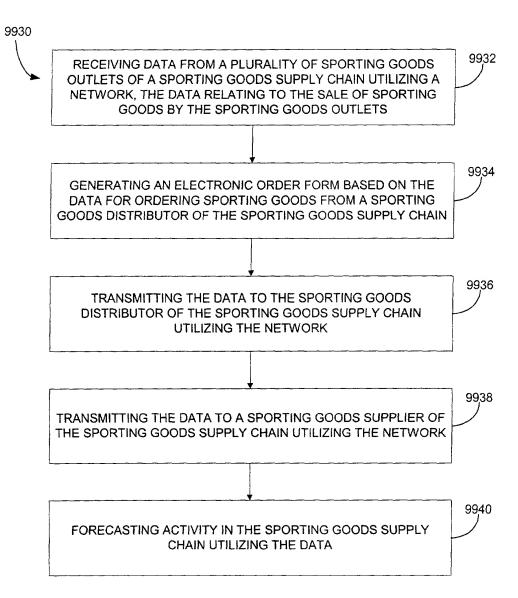


FIG. 99

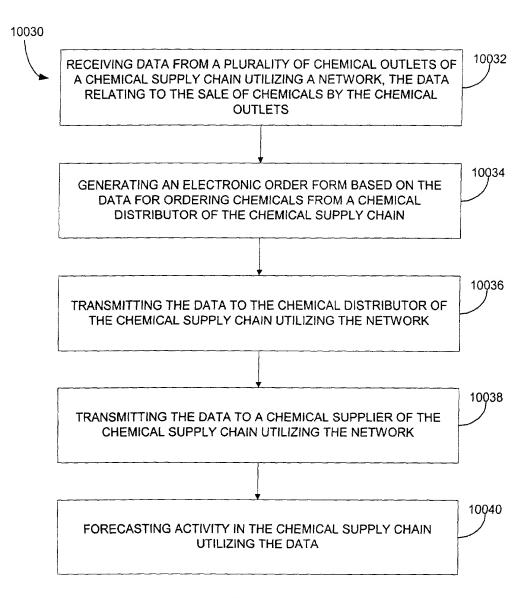


FIG. 100

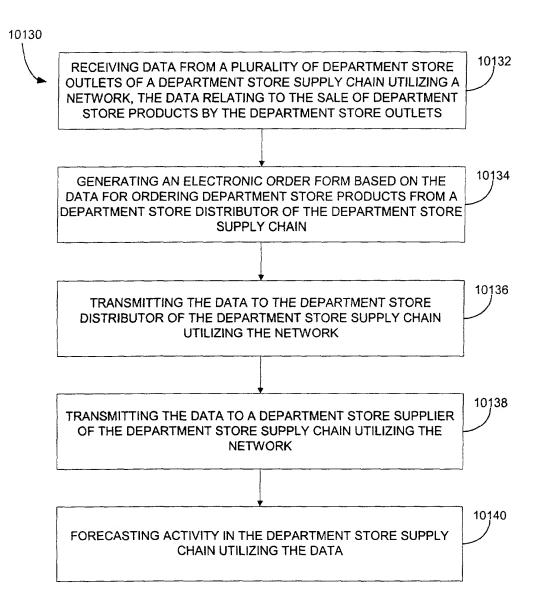


FIG. 101

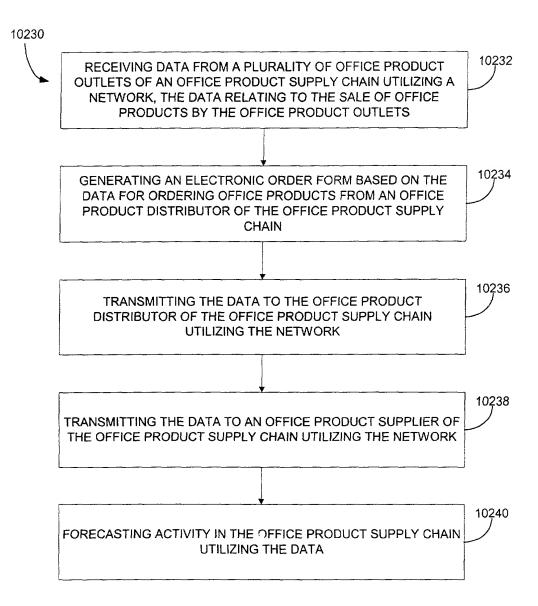


FIG. 102A

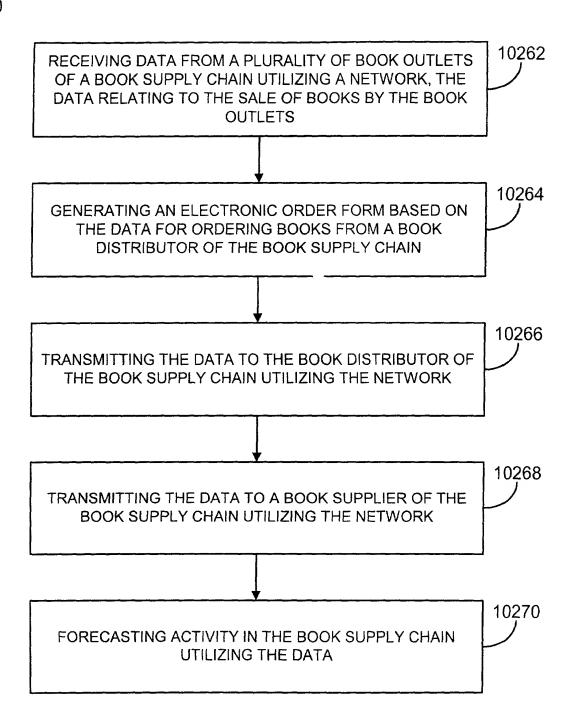


FIG. 102B

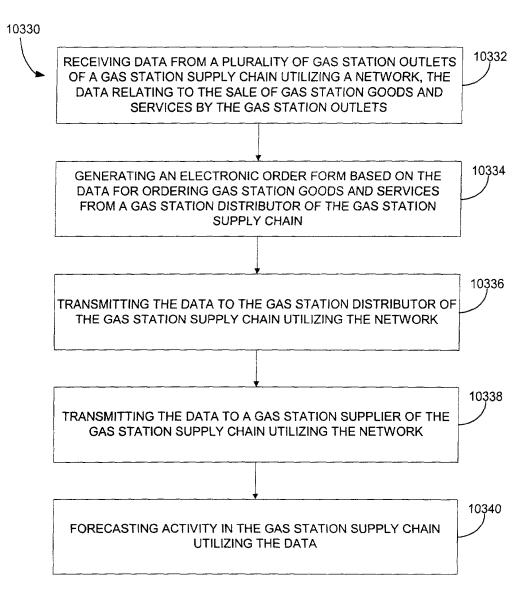


FIG. 103

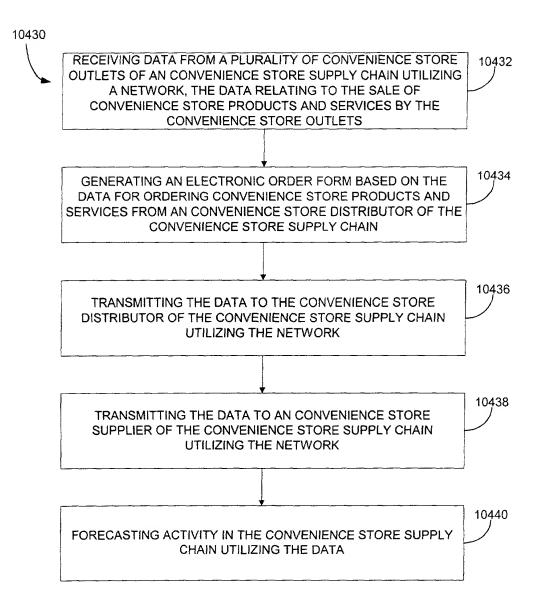


FIG. 104A

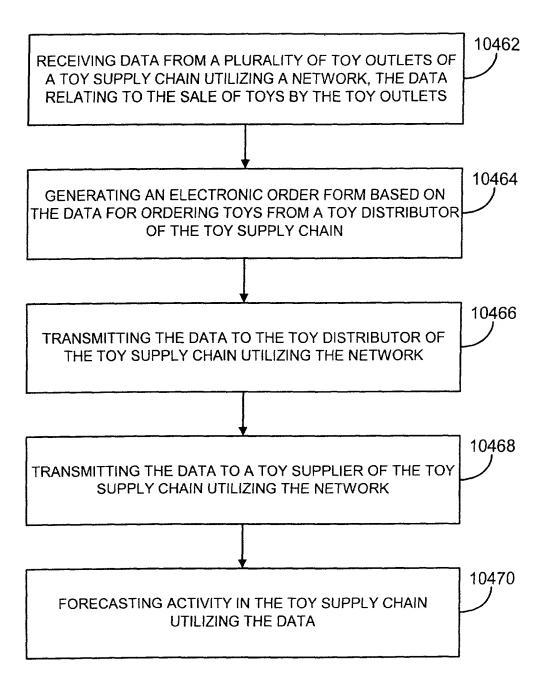


FIG. 104B

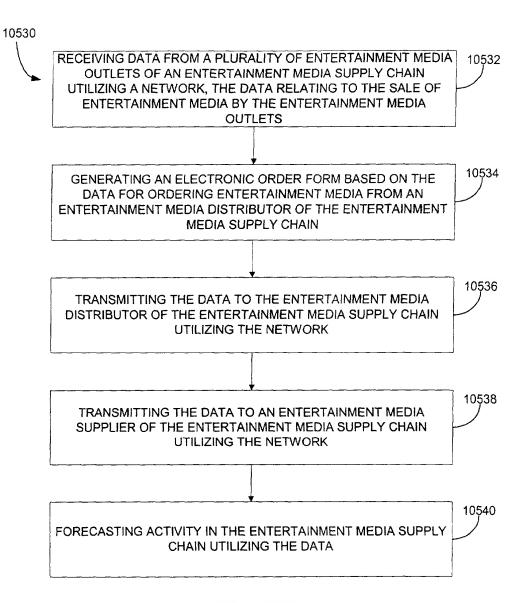


FIG. 105

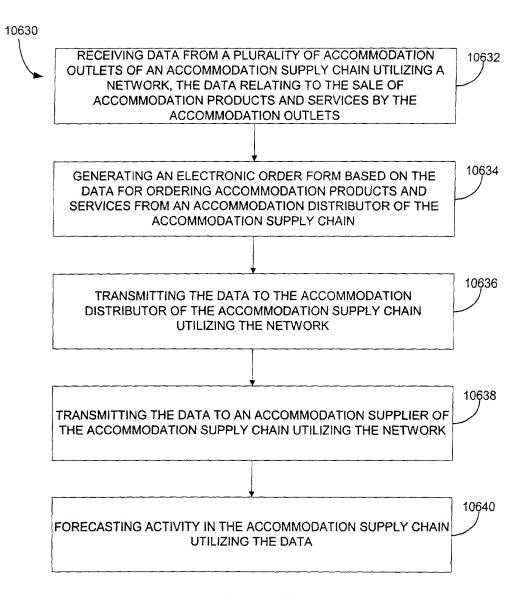


FIG. 106

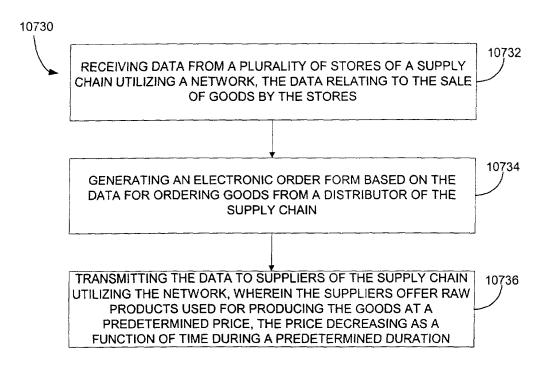


FIG. 107

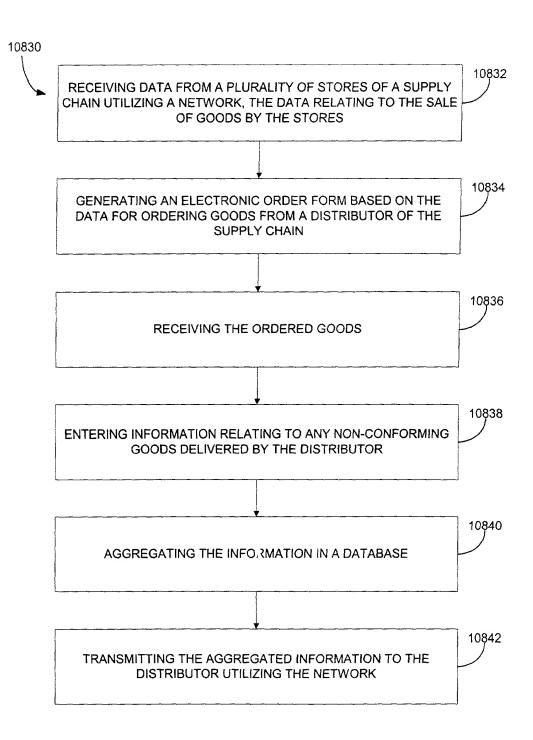


FIG. 108

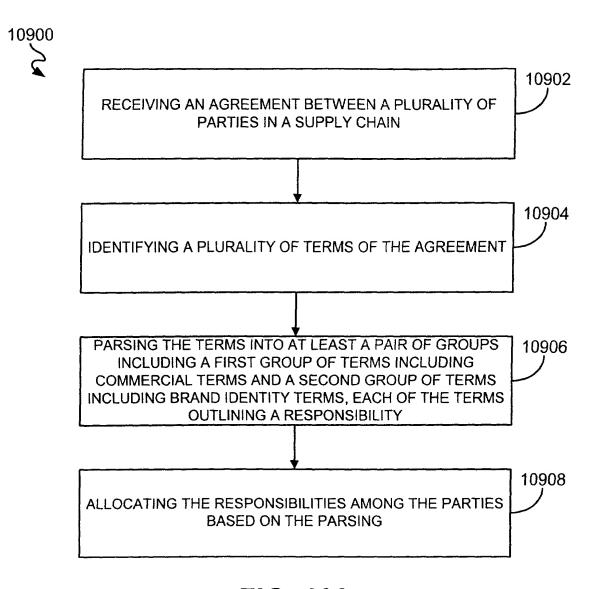


FIG. 109

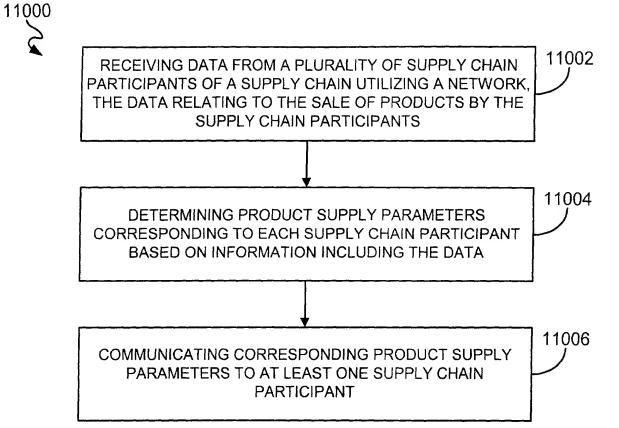


FIG. 110

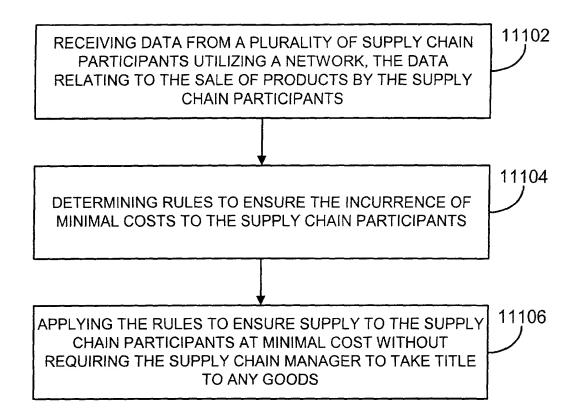


FIG. 111

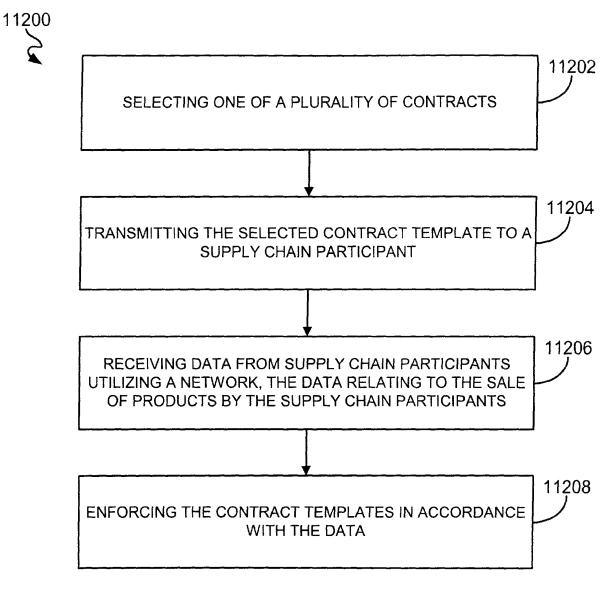


FIG. 112

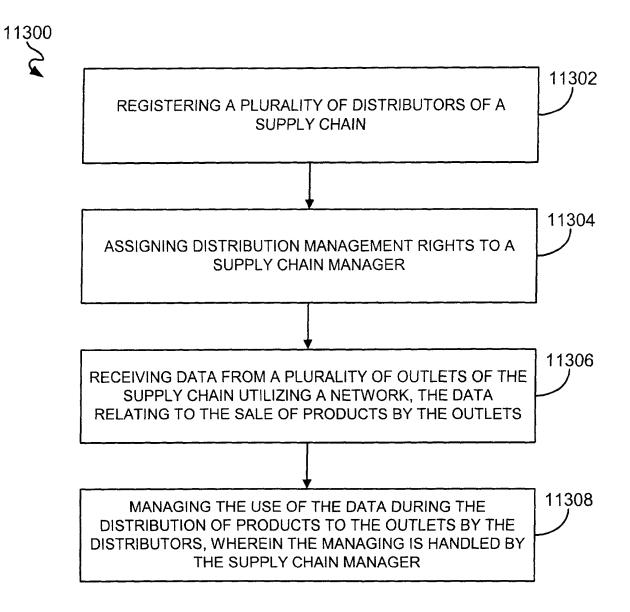


FIG. 113

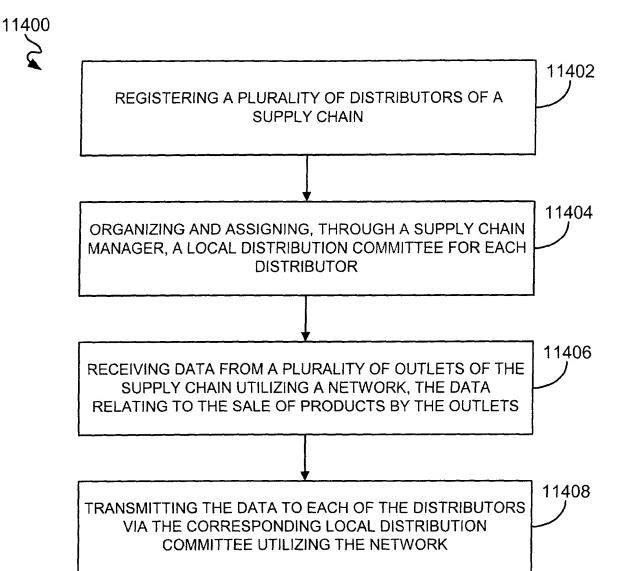


FIG. 114

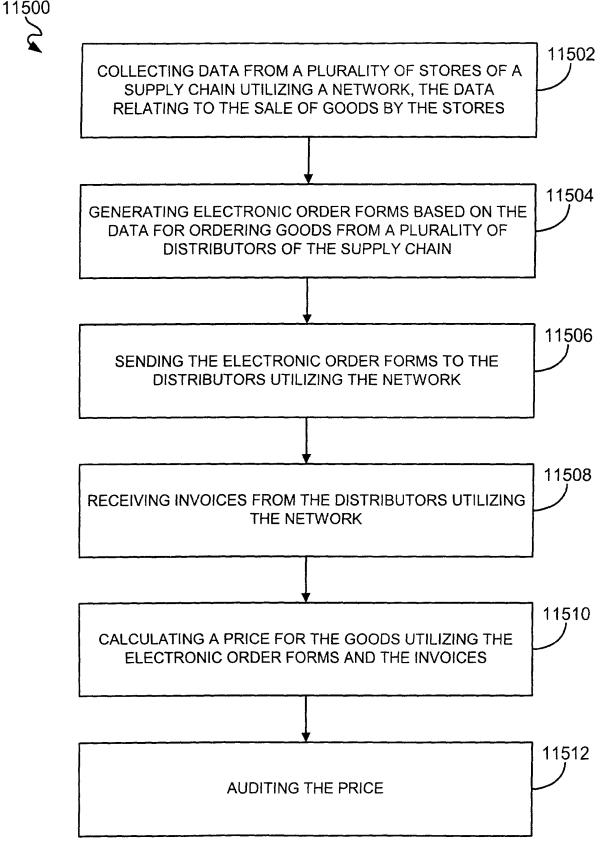


FIG. 115

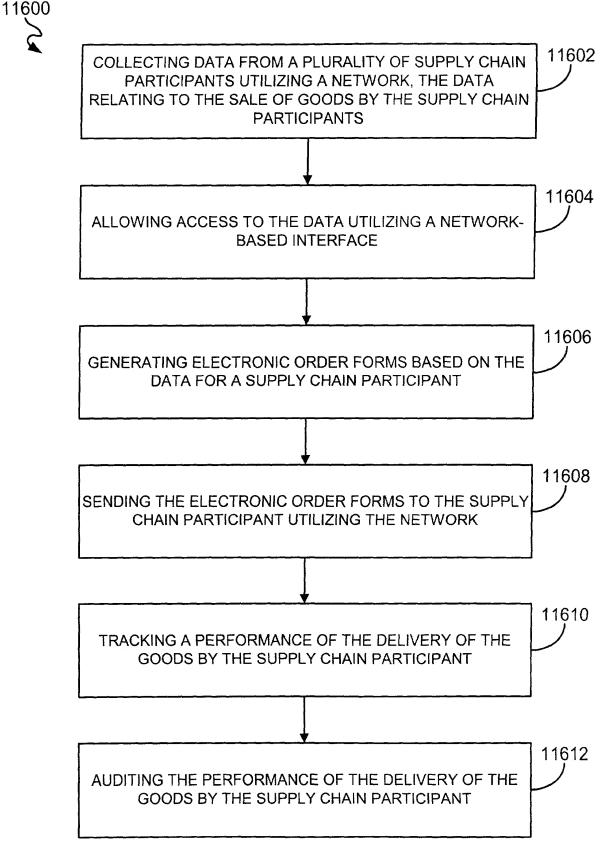


FIG. 116

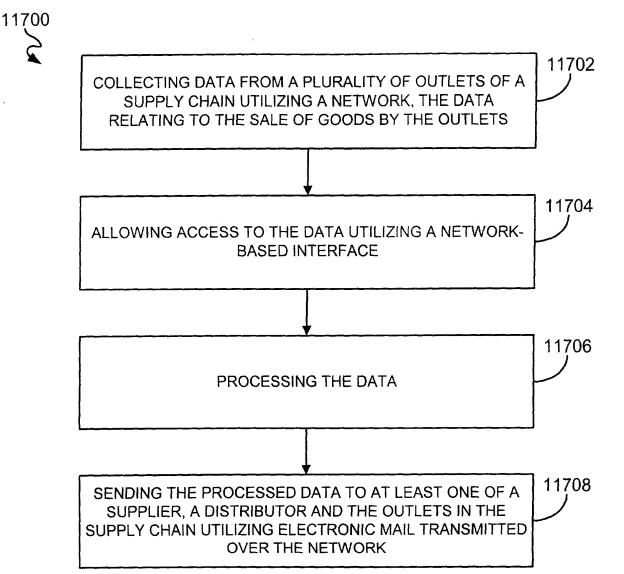


FIG. 117

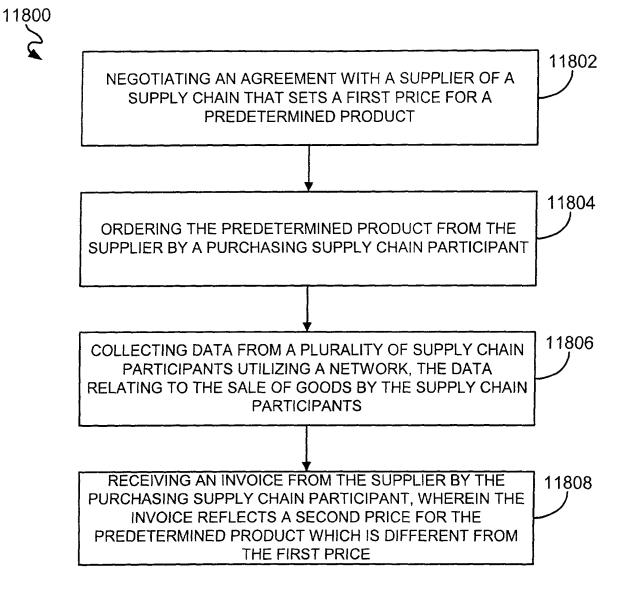


FIG. 118

m



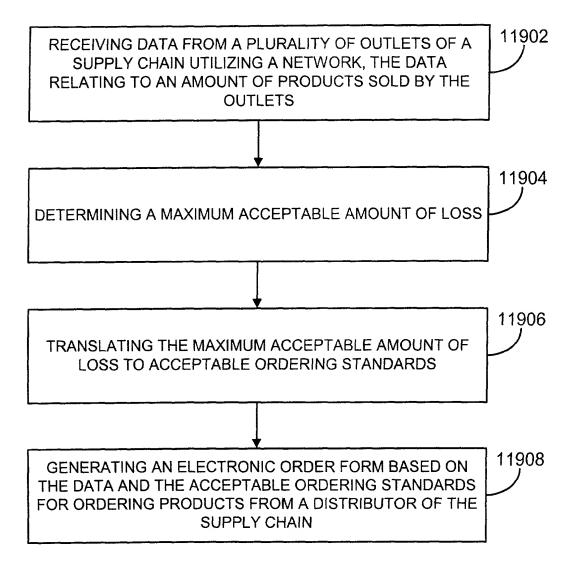


FIG. 119

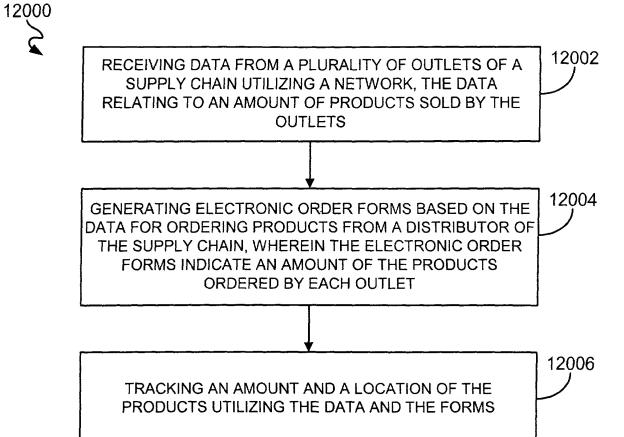


FIG. 120

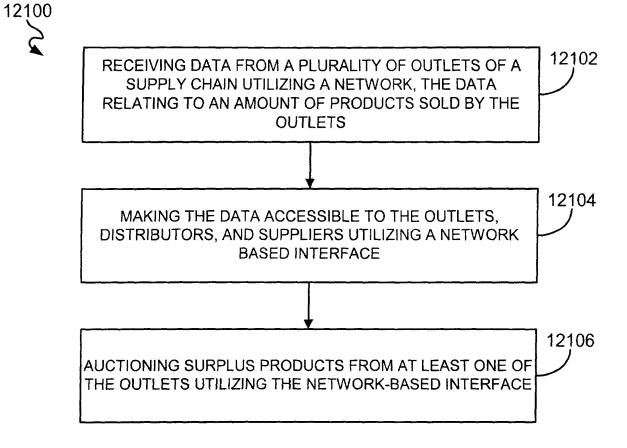


FIG. 121

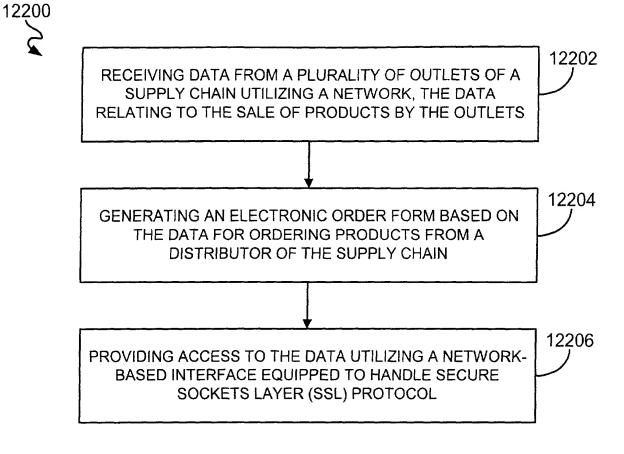


FIG. 122

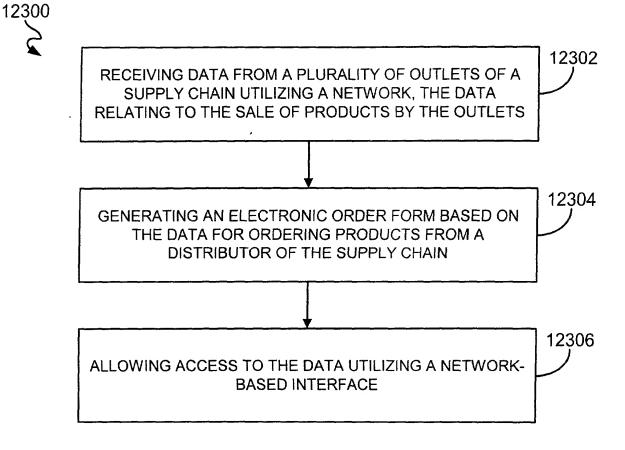


FIG. 123



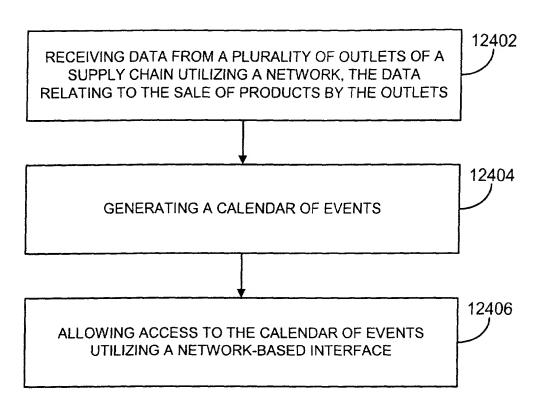


FIG. 124

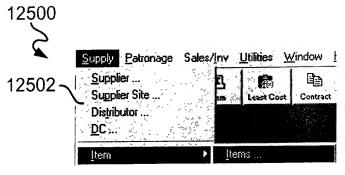


FIG. 125

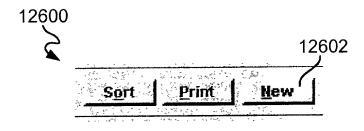


FIG. 126

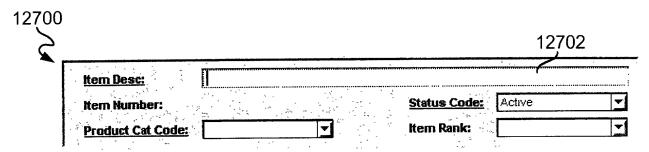


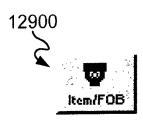
FIG. 127



## Landed Cost by Distribution Center

| Item  | Inv FOB | Inv FOB Freight Landed Routing | Landed | Routing     |
|---|---------|--------------------------------|--------|-------------|
| Medium  | 4.85    | 0.23                           |        | 5.08 TL     |
| Dag - Mcdidiii                                | 6.7     |                                |        | 6.93 TL     |
| Day - Largo<br>Biscuits - Frozen              | 12.33   | •                              |        | 13.48 TL    |
| Discuits - 110201<br>Brush - Dot 1 and Handle | 40.2    |                                |        | 12.22 TL    |
| Brish - Pot Short Handle                      | 24      |                                |        | 25.39 TL    |
| Caron - Breakfast                             | 16.59   |                                |        | 9 RDC       |
| Caton - Large Erv                             | 29.91   |                                |        | 30.72 RDC   |
| Carton - Medium Fry                           | 18.92   | 0.73                           | `      | 19.65 TLMIN |

## FIG. 128



## FIG. 129

13000

| Supplier Item Desc:  |   | ltem Ho              |  |
|--|---|----------------------|--|
| A THE WAY TO SHOW THE WAY TO SHOW THE WAY A STANLING A STANLING A STANLING AS A STANLI | Va  | Object 2             |  |
| items per Case:  | 5000 <b>Hig</b>   | h Qty:               | **   |
| Innerpack Contents:  | 5M 000 Ca   | ses Per Pallet:      |  |
| Item Size:   | <u></u>   | cking Allowed:       |  |
| Case Length:   |   | versal Product Code  | Service Commence of the service of t |
| Case Width:  | , Ca  | ses Per Truckload: ' | · .  |
| Case Depth:  | ₹ garage of the second of the | Weight:              | 39.00  |
| Case Dimension UM:   |   | oss Weight:          | ै <b> 39 00</b><br>। विकास समिति के समिति ।  |
| Item Cube:   |   | ight UM:             | POUND(S)   |
| Item Shelf Life:   | Ba  | rCode:               |  |

White Boxes Are Copied Across Suppliers / Grey Boxes Are Only Copied Within Same Supplier

FIG. 130

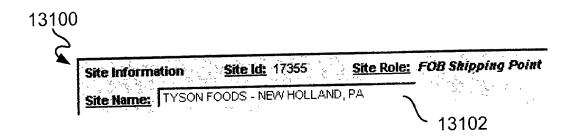


FIG. 131

| - | the second secon | tion Site Id: 16           |     | FOB Shipping Point |
|---|--|----------------------------|-----|--------------------|
| - | <u>Name:</u>   | AMERISERVE-FARMINGDALE, NY | 5.  | Railroad Name:     |
|   | Status:  | Active <b>T</b>            | , 1 | Rail Sidings:      |

FIG. 132

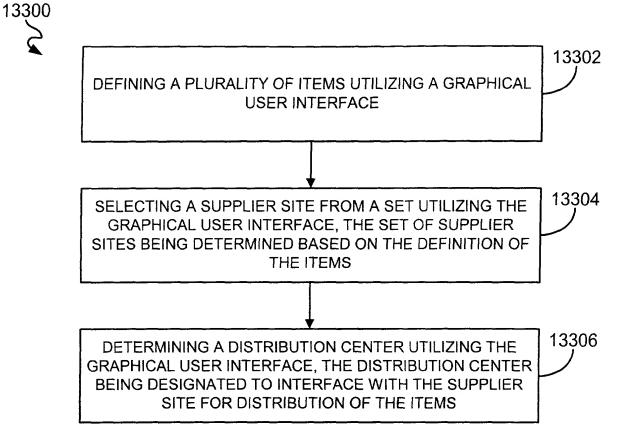


FIG. 133

| Item: WRAP-BACON DOUBLE CHEESEBURGER DELUXE Begin: 7M/96 End: 9M/96 Final: |  |
|--|--|
| Override Rules: C Yes C No Apply By: Cell ▼                                |  |

FIG. 134

13500

| Province DC               | Supplier FOB Point             |
|---------------------------|--------------------------------|
| AMERISERVE-DENVER, CO     | TYSON FOODS - GREEN FOREST, AR |
| AMERISERVE-DOUGLASVILLE,  | TYSON FOODS - ALBERTVILLE, AL  |
| AMERISERVE-FARMINGDALE, N | TYSON FOODS - NEVV HOLLAND, PA |

FIG. 135

13600

| Con FOB | Inv FOB | Freight | Landed  |
|---------|---------|---------|---------|
| 34 3200 | 34.3900 | 0 8400  | 35.2300 |
| 34 3200 | 34.3900 | 0.2900  | 34.6800 |

FIG. 136

13700

| Contr | ∆ <b>LB</b> | Trk | Routing |
|-------|-------------|-----|---------|
| 96    | 83,600      | 2.0 | TL      |
| 96    | 215,040     | 5.1 | TL      |

FIG. 137

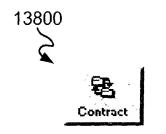


FIG. 138



| Min ( | Ordr | UM      |                   | Slip  | Deliv. |
|-------|------|---------|-------------------|-------|--------|
| 1     | TR   | UCKLOAD | (S <sub>P</sub> e | allet |        |
| 1     | TR   | UCKLOAD | (SP               | allet |        |

FIG. 139

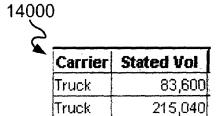


FIG. 140

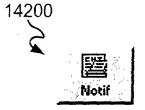


FIG. 142

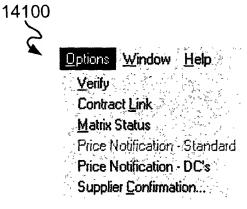


FIG. 141

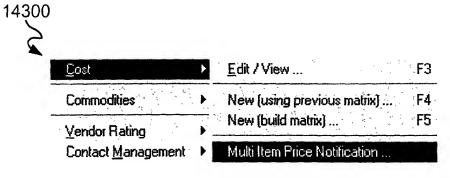


FIG. 143

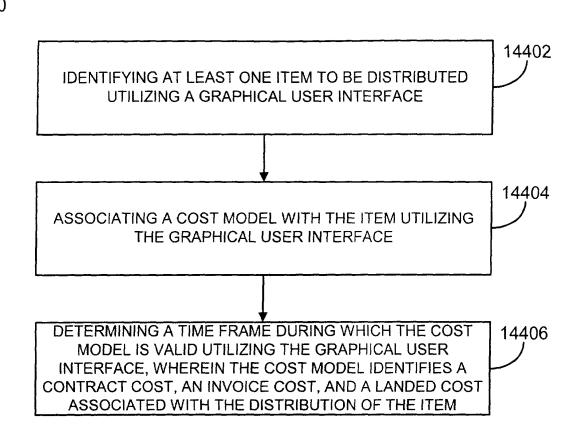


FIG. 144

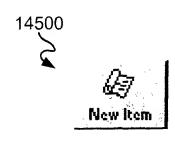


FIG. 145

Contract ID:

673 - TYSON FOODS

Initial Buyer Name: Jamie Hersh

Jamie Hersh

Current Buyer Name: 2 775 Serior

Chris Stainton

FIG. 146

14700

Contract Start Date:

05/15/98

Contract End Vate:

12/31/02 5/15/98

Effective:

Shipment Date

Payment Terms:

**Execution Date:** 

Net 10

FIG. 147

14800

**©** Generate

FIG. 148

14900



FIG. 149

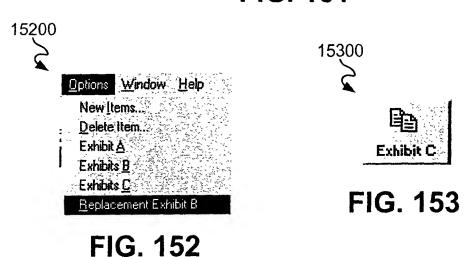
15000 ح



FIG. 150

## Select the End Dates to Use on the Exhibit item Cost Matrix Contract No End Description **End Date End Date** Date. 6/1/98 © 2/24/08 No Date BEEF - 77% BEEF-WHOPPER 4.0 OZ 8/1/98 2/24/08 No Date BEEF-WHOPPER JR. 2.8 OZ. 8/1/98 © 2/24/08 No Date

FIG. 151





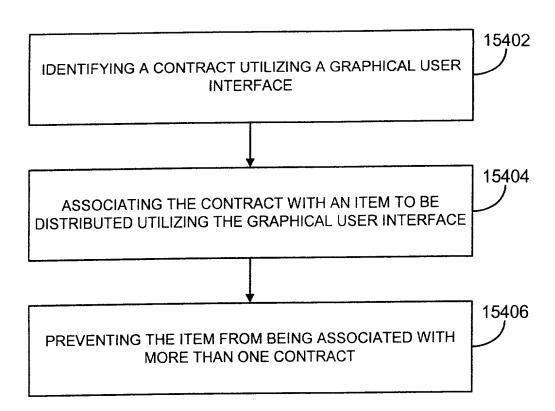


FIG. 154

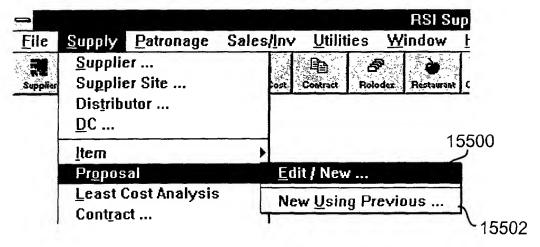


FIG. 155

| Proposal - Foam Hot Cups & Polystyrene Lids                      |                               |  |  |  |
|--|-------------------------------|--|--|--|
| Main Info Items Suppliers DCs FDB Price DC/Rest                  | Usage Templates View Bid      |  |  |  |
| Proposal Information   |                               |  |  |  |
| Proposal ID: 1021  | Proposal Due Date: 06/12/97   |  |  |  |
| Proposal Name: Foam Hot Cups & Polystyrene Lids                  | Contract Begin Date: 07/01/97 |  |  |  |
| Buyer Name: Dennis Clabby  | Contract End Date: 06/30/98   |  |  |  |
| Actions  # Date: Action Description:                             |                               |  |  |  |
| 1 05/28/97 Sent this bid to Dart and also sent la request for in | formation to WinCup.          |  |  |  |

FIG. 156



FIG. 157

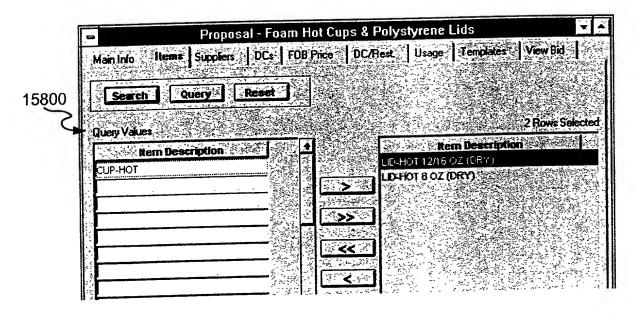


FIG. 158

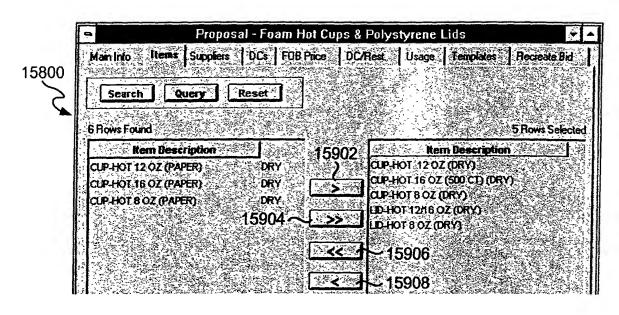


FIG. 159

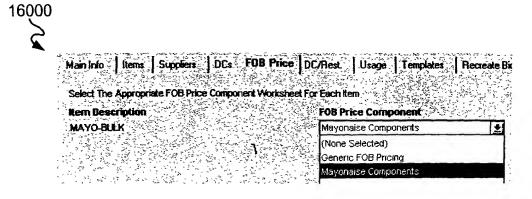


FIG. 160

| ite:                   | n sata, e              | Growth                   | % Gros          | s Wgt. I     | tem Cube          | Contract Perio          | od /       |
|------------------------|------------------------|--------------------------|-----------------|--------------|-------------------|-------------------------|------------|
| CHICKEN-BK BROILER     |                        | 5.00                     | 1%              | 32           | 1.26              | 09/01/97 to 12/3        | 31/97      |
| CHICKEN-PATTY          |                        | 7.00                     | 0%              | 37.00        | 1.09              |                         |            |
| CHICKEN-TENDERS        |                        | 0.00                     | <b>1%</b>       | 25 00        | 1.06              |                         |            |
| Distribution<br>Center | Previous<br>Case Usage | Projected<br>Rest. Count | Covg.<br>Factor | Avg. #<br>RM | DC/Item<br>Growth | Projected<br>Unit Usage |            |
| POST-ALBUQUERQ, 🕫      | 57,6                   | <i>}</i>                 | 99.34%          | 6.0          | 3 5.00%           | 755                     |            |
| POST-DENVER            | ) 3 (1) 1 <b>833</b>   | 39                       | ±99.05%         | 6.6          | 5.00%             | 1,083                   | <i>A</i> = |
| POST-SALT LAKE         | <i>*</i> ≥ ≥ 116       | \$~~; <b>2</b>           | 80.00%          | 5.4          | 5 00%             | 37                      | 76.        |

FIG. 161

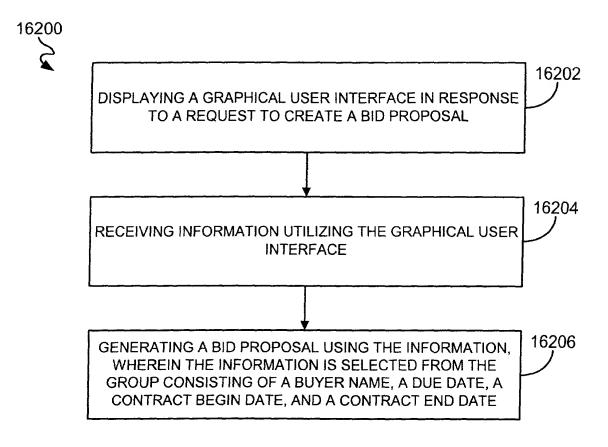


FIG. 162



FIG. 163

| Supply  | MS   | Editable                               |
|---|------|--|
|   | Word | Y/N                                    |
| Bid Proposal Cover Letter                         | 2    | <b>Y</b>                               |
| General Perms and Conditions                      | ?    | Kath.                                  |
| Usage Estimates Supplier Facility Worksheets      |      | ······································ |
| Item Information Worksheets                       |      | F.N                                    |
| Sample Supply Agreement                           | 2    |  |
| BK Specification Request                          | 9    | <b>.</b>                               |
| FOB Price Component Truckload Freight Worksheet ? |      | N                                      |
| LTL Freight Worksheet                             |      | N                                      |

FIG. 164

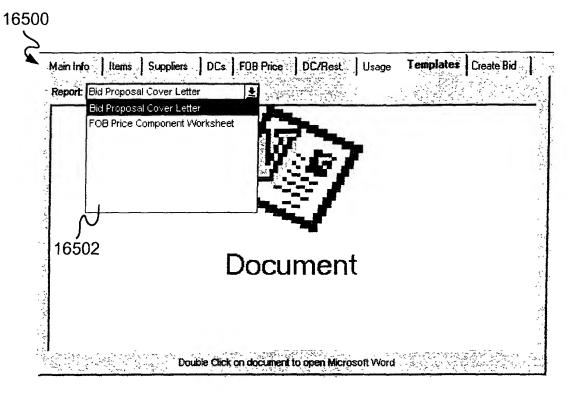


FIG. 165

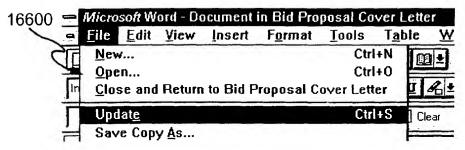
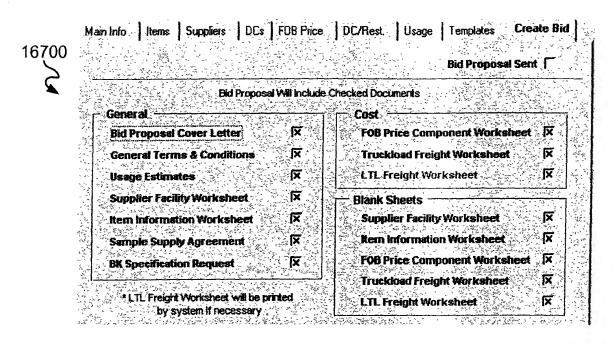


FIG. 166



**FIG. 167** 

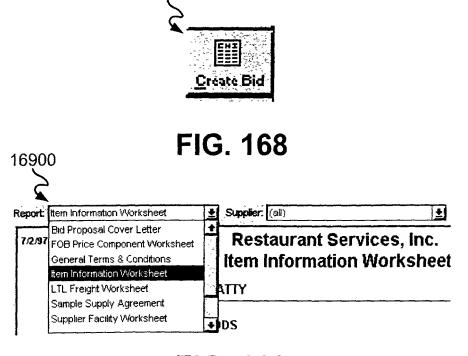


FIG. 169

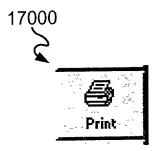


FIG. 170

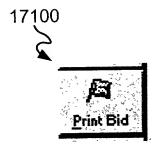


FIG. 171

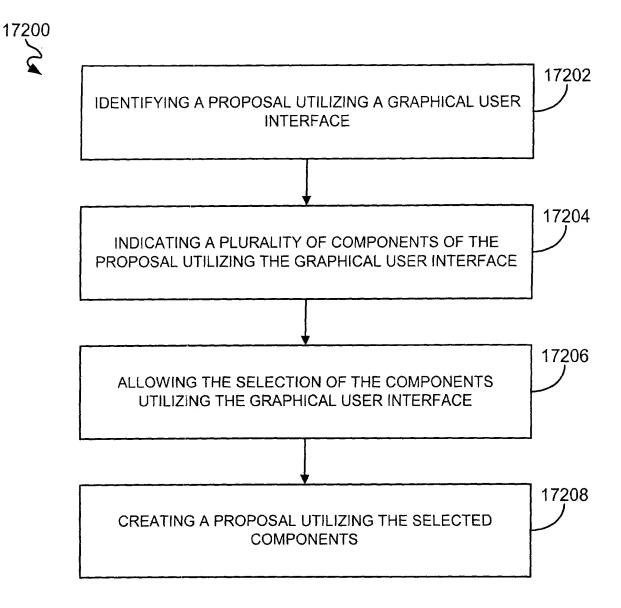


FIG. 172

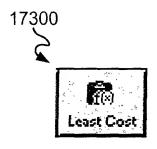


FIG. 173

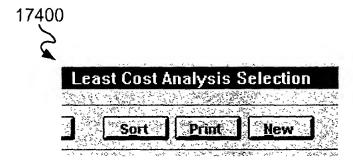


FIG. 174

| Supply Patronage Sale       | s/Inv <u>U</u> tilities <u>V</u> | <u>W</u> indow <u>H</u> elp  |
|-----------------------------|----------------------------------|------------------------------|
| Supplier Supplier Site      | Sost Contract Rolodex            | Restaurant Owner/Org. Member |
| Distributor<br><u>D</u> C   |                                  |                              |
| ltem<br>Pr <u>o</u> posal   |                                  |                              |
| <u>L</u> east Cost Analysis | Edit / View                      | Ctrl+Shift+Z                 |
| Contract                    | New (Using Prev                  | vious) 🚉 🛴 (guois            |

FIG. 175

| - , , , , , , , , , , , , , , , , , , , | * * * * * * * * * * * * * * * * * * *                   |   | 4=000   |
|---|---|---|---------|
| Bid Proposal Name:                      | (None)  | ± | _ 17600 |
|   | Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98) | K |         |
|   | Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97)  |   |         |

FIG. 176

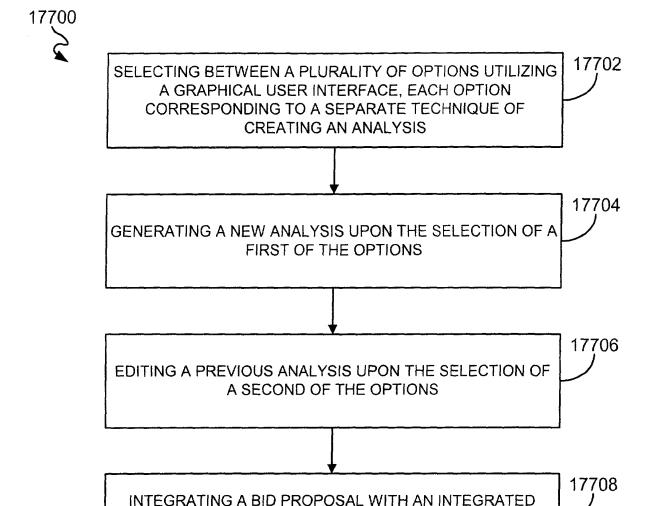


FIG. 177

ANALYSIS UPON THE SELECTION OF A THIRD OF THE OPTIONS

| Analysis Name     | e: Hash Brown Actual | , ~       |
|-------------------|----------------------|-----------|
| Analysis II       | <b>0:</b> 1036       |           |
| Buye              | r: Dennis Clabby     |           |
| eriod of Agreemen | t: 10/1/97 THRU 9/   | 30/98 🚎 🔆 |
| Unit Of Measure   | e: CASE(S)           |           |

FIG. 178

| Version (1) of (9). Base version                         |                 |
|--|-----------------|
| What is the max # of FOB points to allocate to each DC ? | One FOB         |
| What is pricing method for this version ?                | FOB + Freigl ▼  |
| What is the RSI Invoice FOB Upcharge (Downcharge)?       | 0.0000          |
| Override RDC Truckload Validation?                       | No 🔻            |
| Solution Strategy: Standard   Last Revision:             | 9/15/97 1:04 PM |

FIG. 179

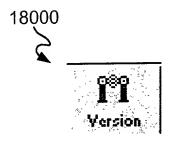


FIG. 180

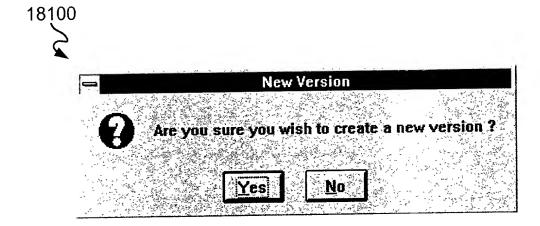


FIG. 181

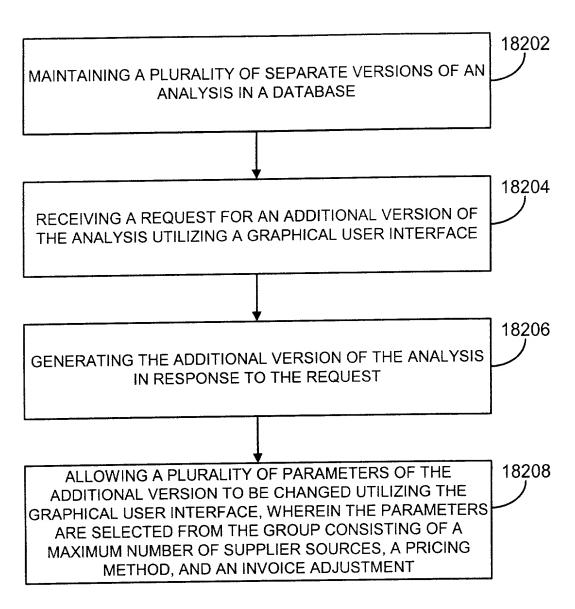


FIG. 182

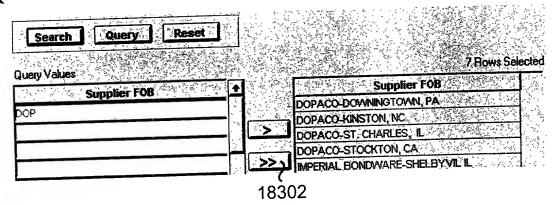
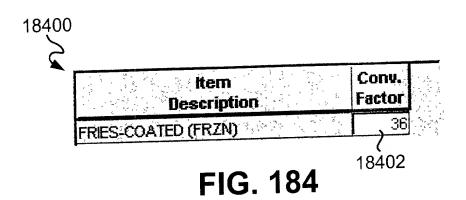


FIG. 183



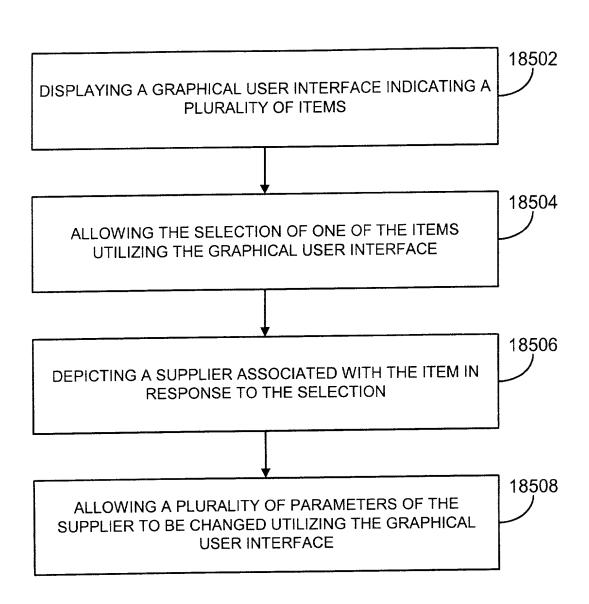


FIG. 185

| Item Description                   | Supplier FOB                                     |  |
|------------------------------------|--|--|
| CUP-COLD 16 OZ                     | DOPACO-DOVININGTOVIN, PA                         |  |
| CUP-COLD 22 OZ<br>CUP-COLD 32 OZ   | DOPACO-DOWNINGTOWN, PA<br>DOPACO-DOWNINGTOWN, PA | •  |
| Supplier Item Desc: 16 OZ COLD CUP | Kem No:  | CP2942   |
| Items per Case:                    | Tie Qty:   | j <mark>6                                    </mark> |
| Innerpack Contents: 1200           | High Qty:  |  |
| ttem Shelf Life:                   |  | 125  |
| Case Length: 22.125                | Mandatory Case Cube:                             | 3 43 CLIBIC FEET                                     |
| Case Width: 15125                  | Cases Per Truckload:                             | 769  |
| Case Bepth: 17.75                  | Gross Weight:                                    | 29 28 <b>POUND(S)</b>                                |
| Case U/M INCHE(S)                  | Net Weight:                                      | 27 28 <b>POUND(S)</b>                                |

FIG. 186

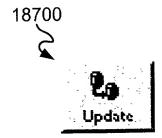


FIG. 187



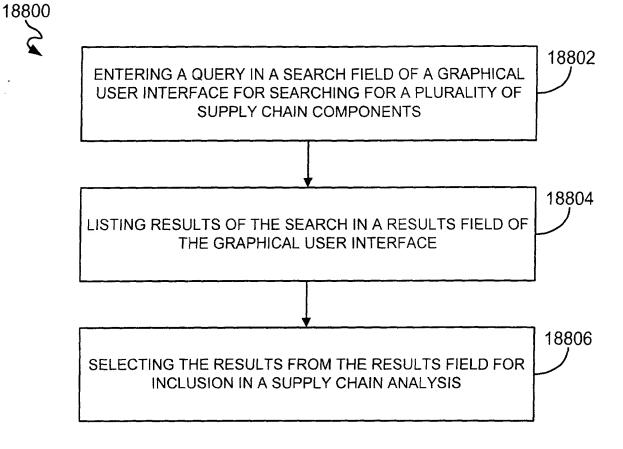


FIG. 188

| Supplier                | Terms | SLPAP                                 | LT      | Minimum   | Maximum     |    | include   |       |       |
|-------------------------|-------|---------------------------------------|---------|---|-------------|----|-----------|-------|-------|
| CAVENDISH FARMS         |       | Pallet                                | ±       |   |             |    | Yes ()    |       |       |
| J.R. SIMPLOT COMPANY    | +     | Pallet                                | ±       |   |             | •  | Yes C     | No    |       |
| LAMB-WESTON, INC.       | ż     | Pallet                                | $\Xi$   | 200,000,000   |             | 0  | Yes 🔲     | No    |       |
|                         |       |                                       | , ` - , | 144 - 444 - 144 - 145 - 14<br>1 - 144 - 144 - 146 - |             | *  | A-47 year | 1 64. | سار ہ |
| Supplier                | FOB   | di, di                                | 324     | - Minimum 🖔   | Maximum     | 1. | include   |       | 1     |
| LAMB-WESTON, INCPASCO,  |       |                                       | 7       | 000,000,00  |             |    |           |       |       |
| LAMB-WESTON, INCRICHLAN | DWA   |                                       | 4 . 3   | 0   | 55,000,000  |    |           |       | 7. "  |
| LAMB-WESTON, INCAMERICA |       | · · · · · · · · · · · · · · · · · · · |         | 90,000,000  | 110,000,000 | 6  | Yes C     | No "  | 1 . " |

FIG. 189

| Supplier Ter  | ms SLP/PLT                            | Minimum                  | Maximum             | include :  | *         |
|---|---------------------------------------|--------------------------|---------------------|--|-----------|
| MCCAIN FOODS  | Pallet 💆                              |                          |                     | Q Yes 🔲 No   | 7         |
| NESTLE FOOD COMPANY   | <b>⊉</b> Pallet <b>⊉</b>              |                          |                     | ● Yes ○ No   | 3         |
| ORE-IDA FOODS   | <b>⊉</b> Pallet <b>⊉</b>              | 225,000,000              |                     | ● Yes ○ No   |           |
| THE THE RESIDENCE OF THE PARTY | ではいることできる                             | THE WATER PAR            | May 5 to 34 mily 1. | The state of the s | `         |
| Supplier F08  | · · · · · · · · · · · · · · · · · · · | Minimum                  | Maximum             | Include :  | 6.43      |
|   |                                       |                          |                     |  |           |
|   |                                       | 18,000,000               | 30,000,000          |  | - 's 's ' |
| MCCAIN FOODS, LTD. PRINCE EDWAL<br>MCCAIN FOODS, LTD. PORTAGE LE P  | RD ISLAND 🎌 🤌                         | 18,000,000<br>45,000,000 |                     | O Yes @ No<br>O Yes @ No   |           |

FIG. 190

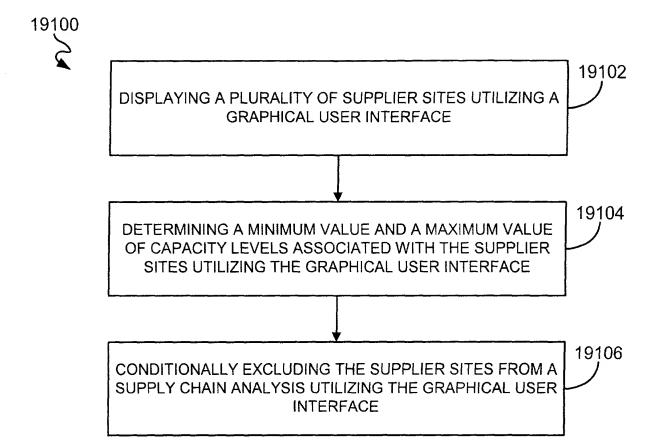


FIG. 191

| * Supplier 家語 * Vol  | une ( )  |
|--|--|
| HUDSON INDUSTRIES 0  |  |
| INTERNATIONAL DIVERSEFOODS 0   |  |
| SUPERIOR COFFEE & FOODS  |  |
| The second of th | The state of the s |
| Supplier FOB The It  | em Cont FOB # Volume   |
| HUDSON INDUSTRIES-TROY AL MAYO-BULK  | 8 4200 10  |
| HUDSON INDUSTRIES-TROY AL SAUCE-BULK   | TARTAR 9 2300 0 4 4 4 4 4 4 4 4  |

FIG. 192

| Supplier   | Volume     | 3655  | 1 , 2 3  | N. S. MARS         | <b>读点</b>  |
|--|------------|-------|----------|--------------------|--|
| SSI FOOD SERVICES 0                                    | A Same     |       |          |                    | The state of the s |
| TEXAS AMERICAN FOOD SERVICE 0                          |            |       |          |                    |  |
| WHITEFORD FOODS 100 100 100 100 100 100 100 100 100 10 | · př. jaki | 36-14 |          |                    | -7. ~ · · · · · · · · · · · · · · · · · ·  |
|  |            |       |          |                    | · ·  |
| Supplier FOB   | Item       |       | Cont FOB | # Volume           |  |
| TEXAS AMERICAN FOOD SERVICE-TX BEEF -                  | 77%        |       | 1.0026   | 0                  |  |
| TEXAS AMERICAN FOOD SERVICE-TX > BEEF                  | 77%        |       | 1.0016   | 1 2,090,000        |  |
| TEXAS AMERICAN FOOD SERVICE-TX BEEF -                  | 77%        |       | 1.0010   | <b>2</b> 2,508,000 |  |

FIG. 193

| Supplier                        | # Volume          | العربية .<br>يا فعمل أران : " ألا الا |                   |
|---------------------------------|-------------------|---------------------------------------|-------------------|
| VENTURA FOODS                   |                   |                                       | NAME OF STREET    |
| VENTURA FOODS                   | 1 100,000         | .,                                    |                   |
|                                 |                   |                                       |                   |
| Supplier FOB                    | kem kem           | Cont FOB #                            | Volume            |
| VENTURA FOODS-CHAMBERSBURG, PA  | WAYO-BULK         | 8 9400 <b>0</b>                       | egyptethology (   |
| VENTURA FOODS-CHAMBERSBURG, PA  | MAYO-BULK         | 8 8400 <b>1</b>                       |                   |
| VENTURA FOODS-CHAMBERSBURG, PA  | SAUCE-BULK-TARTAR | 9 5100 <b>.0</b>                      | - jaritgare - jar |
| VENTURA FOODS CHAMBERSBURG, PA  | SAUCE-BULK-TARTAR | 9 4100 1                              | F184 Str. 9       |
| VENTURA FOODS-CITY OF INDUSTRY. | WAYO-BULK         | 9 1 200 5 <b>0</b>                    | MERCHANN OF S     |
|                                 | MAYO-BULK         | 9 0200 <b>1</b>                       | J. 1000           |
|                                 | SAUCE-BULK-TARTAR | 9 5800 - <b>0</b>                     | 14 CF 10 1        |
|                                 | SAUCE-BULK-TARTAR | 9 4800 <b>1</b>                       | 9- 4              |

FIG. 194



| kem Description         |                 | Sup      | plier FOB             | The Control of the Control |
|-------------------------|-----------------|----------|-----------------------|----------------------------|
| FRIES-COATED            | CAVENDISH-PRI   | NCE E    | DWVARD :              |                            |
| FRIES-COATED            | J.R. SIMPLOT CO |          |                       |                            |
| FRIES-COATED            | LAMB-WESTON,    | NC.      | PASCO, WA             |                            |
| Distribution Center     | Delivered       | <b>#</b> | Volume                |                            |
| AMERISERYE-OMAHA, NE    | 0.3750          | 0        | ( + () (*) <b>(</b> ( |                            |
| AMERISERVE-PLYMOUTH, MN | 0 38 <b>5</b> 0 | 0        | , , C                 |                            |
| AMERISERVE-WAUKESHA     | 0.3670          | 0        | (                     |                            |
| FLEMING FOODS-KAPOLEI   | 0 4725          | · · · D  |                       |                            |
| KING PROVISION-ATLANTA  | 0.3950          | 0        | ÷ (                   |                            |

FIG. 195

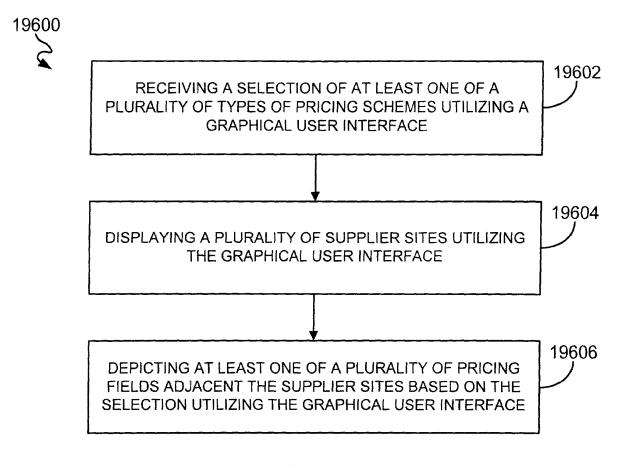


FIG. 196

| Total Rest. Growth Amount 5 00% ~ 19702              | <b>Usage Period</b><br>19/01/97 to 08/31/98 |  |     |
|--|---|--|-----|
| Distribution<br>Center                               | Current Rest. Count                         | Restaurant Projected Avg<br>Growth % Rest. Count |     |
| AMERISERVEPOST-ALBUQUERQUE<br>AMERISERVEPOST-DENVER  | 27 35 35 35 35 35 35 35 35 35 35 35 35 35   | 5.00% 23<br>5.00% 37<br>5.00% 2                  |     |
| AMERISERVE POST SALT LAKE UT<br>AMERISERVE OMAHA, NE | 166   | 5 00% 174  | 132 |

FIG. 197

| 1                      | item adiji. Te    |                          | Item            | Growth 9    | ¼ Us               | age Period      |   |
|------------------------|-------------------|--------------------------|-----------------|-------------|--------------------|-----------------|---|
| CHICKEN-PATTY          |                   |                          |                 |             | 0.00               |                 |   |
|                        |                   |                          |                 | X- X-       |                    |                 |   |
| Distribution<br>Center | Previous<br>Usage | Projected<br>Rest. Count | Covg.<br>Factor | Aug.#<br>RM | DC/itern<br>Growth | Projected Usage |   |
| AMER-OMAMA             | 44,035            | 166                      | 98.49%          | 24.12       | 4.00%              | 49,205          |   |
| AMER-PLYMOUTH          | 37,141            |                          | 100.00%         | 18.30       | 5 00%              |                 | . |
| AMER-MLWAUK            | 38,520            | 188                      | 100.00%         | 19.02       | 0.00%              | 42,909          | ٠ |

FIG. 198

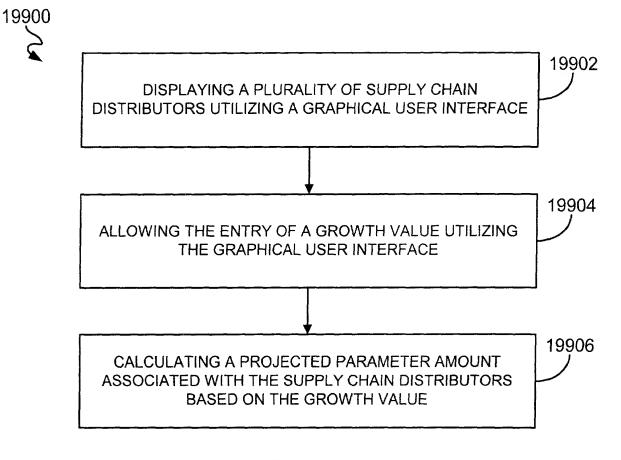


FIG. 199

| 20000 |
|-------|
|       |
| ~     |

| Supplier FOB  |                     | Address   | <u>.</u> |
|---|---------------------|---|----------|
| CAVENDISH FARMS   | Dieppe              | NB E1A6   | X4       |
| J.R. SIMPLOT COMPANY-HERMISTON, O<br>LAMB-WESTON, INCAMERICAN FALLS |                     | OR 9999<br>D 8321                               | 1        |
| Distribution Center   | Lane Restriction    | on Honor TE                                     | Rate 🛨   |
| AMERISERVE/POST-ALBUQUERQUE AMERISERVE/POST-DENVER                  |                     | Excluded     Excluded                           |          |
| AMERISERVE/POST-SALT LAKE,UT AMERISERVE-OMAHA, NE                   | O Solver O Required | Excluded Excluded  Figure 1  Excluded  Excluded |          |
| AMERISERVE PLYMOUTH, MN   | O Solver O Required | © Excluded 2000                                 |          |

FIG. 200

20100

| Supplier FOB                       | A STATE OF THE PARTY OF THE PAR | ddress 🖔 🚉 🤻     |        |
|------------------------------------|--|------------------|--------|
| CAVENDISH FARMS                    | Dieppe / C   | NE S             | E1A6X4 |
| J.R. SIMPLOT COMPANY-HERMISTON, OR | Hermiston  | OR               | 99999  |
| LAND-WESTON INC-AMERICAN FALLS ID  | American Falls   | P                | 83211  |
| Distribution Center                | Lane Re  | striction        | 4      |
| AMERISERVE POST-ALBUQUERQUE        | C Solver . @ Rec   | quired () Exclud | ed     |
| AMERISERVE/POST-DENVER             | Solver C Rec   | quired O Exclud  | ed     |

FIG. 201

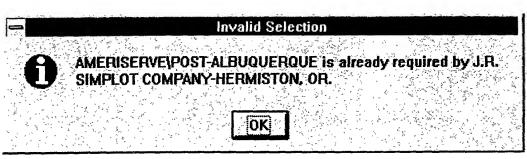


FIG. 202

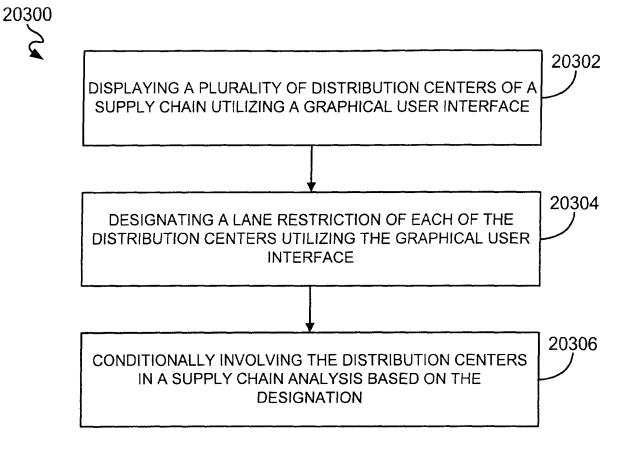


FIG. 203



| Supplier F08 💥 💮                   |                                 | Address 🐪 🛒 | September 1 |
|------------------------------------|---------------------------------|-------------|-------------|
| CAVENDISH FARMS                    | Dieppe .                        | NB:3        | ⊬E1A6X4     |
| J.R. SIMPLOT COMPANY-HERMISTON, OR | Hermiston                       | OR          | 99999       |
| LAMB-WESTON, INCAMERICAN FALLS ID  | American Falls                  | P           | 83211       |
| Distribution<br>Center             | Truckload Lane Freight Distance |             |             |
| MERISERVE/POST-ALBUQUERQUE         | 1,617                           |             |             |
| MERISERVEPOST-DENVER               | 1,277                           |             |             |
| MERISERVE POST-SALT LAKE UT        | 691                             |             |             |

FIG. 204

| O.K. FOODS-FORT SMITH AR                              | Fort Smith  | AR 72904             |
|---|---|----------------------|
| TYSON FOODS-CREEN FORREST, ITYSON FOODS-RUSSELVILLEAR | Russelville   | AR 72638<br>AR 72801 |
| Distribution Weight Center M                          | LTL 0 to 1,008 1,001 to 5,001 to 1,000 LBS 10,000 LBS | 10,001 to 20,000 LBS |
| PS-ATLANTA 15,000                                     |   | 1.10                 |
| PS-BURLINGTON 15,000                                  | 400.00  | 1.20                 |

FIG. 205

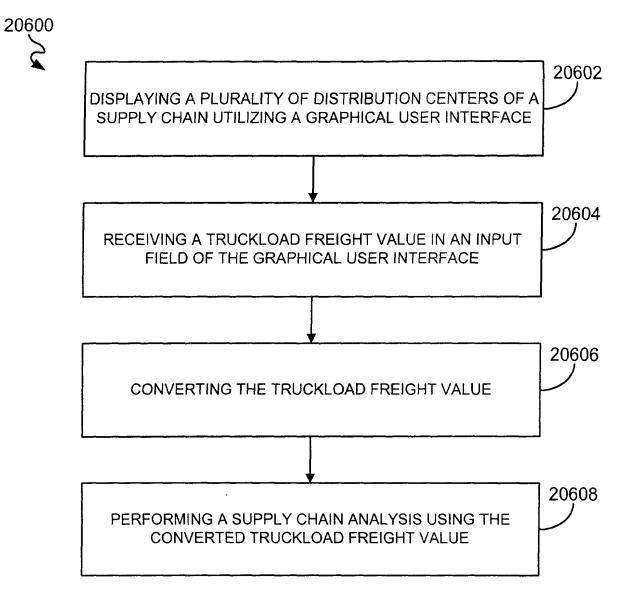


FIG. 206

| 7   |   |
|-----|---|
|     | Analysis Region Force FOR                           |
| 1   | MCCABE-PORTLAND/RNW-ANCHORAGE 🔘 Yes 🔘 No            |
|     |   |
| -   |   |
| _ ! | Distribution Center Name Site Role                  |
| ,   | MCCABE QUALITY FOODS-PORTLAND Corporate & FOB Point |
|     | RESTAURANTS NAV-ANCHORAGE Corporate & FOB Point     |

FIG. 207

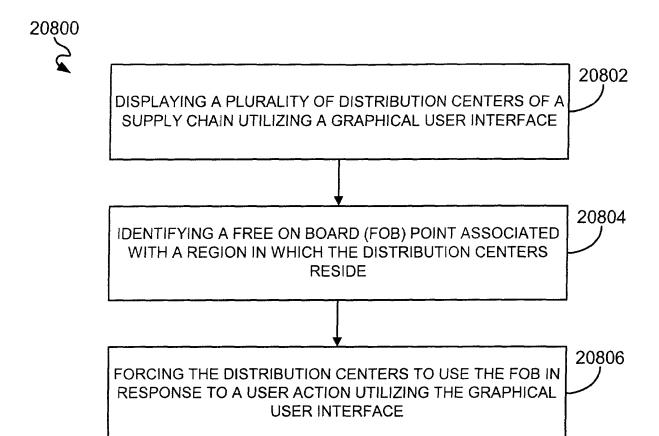


FIG. 208

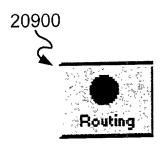


FIG. 209

Report Selection Report Name: Report Type: Freight Information Provided Optimal Product Routing Freight Information Provided Report Parameters LTL Routing Grid By Lane Supplier: (All) Routing Results By Lane Routing Results By Lane, Item Supplier FOB: Routing Results w/ RDC Breakout By Lane Distribution Center. Routing Results w/ RDC Breakout By Lane, Item TL Freight Variance Analysis Version: Base Version

FIG. 210

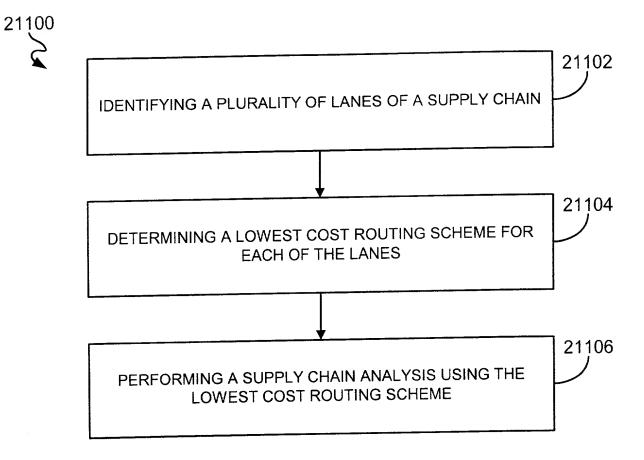


FIG. 211

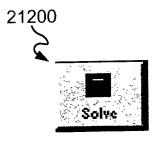


FIG. 212

| 213   | 302  |
|---|--|
| Report Selection Report Type:                         | Report Name:   |
| Awarded Volume  | Awarded Volume by Item - Detail  |
| Awarded Volume Comparison Reports Cost Matrix Preview |  |
| Optimal Product Routing                               |  |
| Tab Reports   |  |
|   | <b>±</b> - <sup>3</sup> · · · · · · · · · · · · · · · · · · · |

FIG. 213

Awarded Volume by Item - Detail

## Awarded Volume by Item - Detail

Awarded Volume by Item - Freight Awarded Volume by Item - Summary Competing DC Freight Analysis by Item Lane Assignment Matrix Lane Weighted Average Delivered Cost

FIG. 214

21500

## Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion) Invoice FOB Detail Comparison (no conversion) Invoice FOB Detail Comparison (with conversion) Invoice FOB Savings Comparison (no conversion) Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Report Type:

Report Name:

Comparison Reports

Assigned Volume Percentages (no conversion)

FIG. 216

21700

Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217

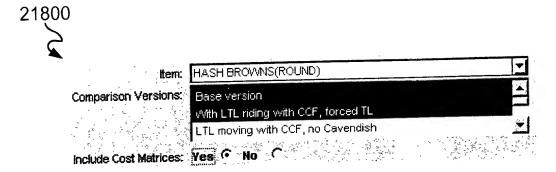


FIG. 218

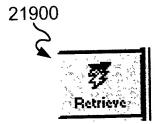


FIG. 219

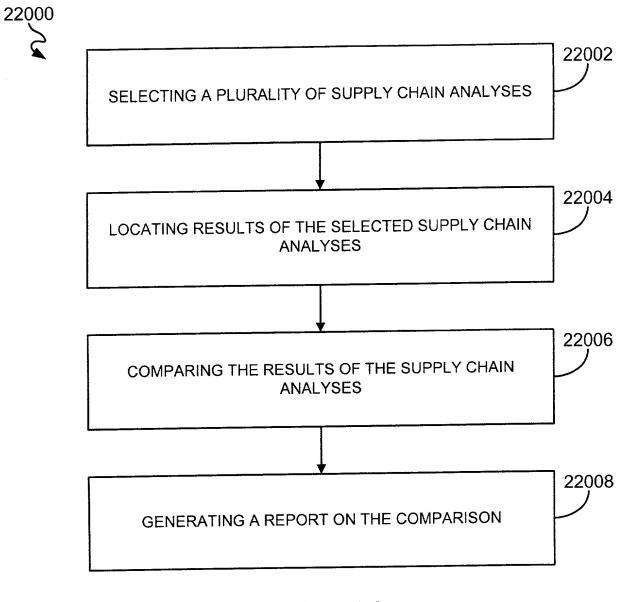


FIG. 220

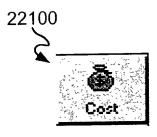


FIG. 221

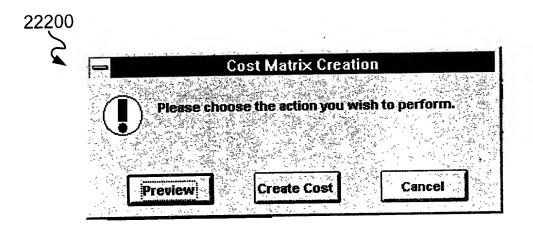


FIG. 222

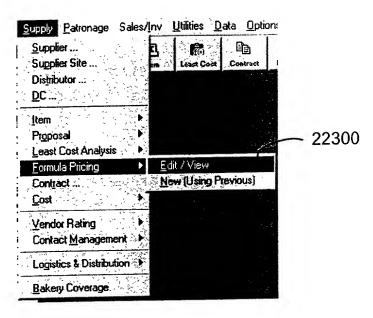


FIG. 223

|                                       | EEF - 77% - 04/06/98   | 3              |
|---------------------------------------|--|----------------|
| General Info Pricing                  | Freight Formulas Block Cost Adjustments  |                |
|                                       |  | <del>-</del> , |
|                                       | Pricing ID: 12   | 200            |
|                                       | Description: Beef Pricing 04/06/01   | r.<br>J        |
|                                       |  | •              |
|                                       | item: BEEF - 77%   | , 5            |
|                                       | To Among the Company of the Company  | -              |
| Raw Materia                           | Pricing Date: 04/06/01 From: 03/23/01 To: 04/03/01   |                |
| Coef Mat                              | rix Begin Date: 03/15/01 End Date: 03/28/01  |                |
|                                       |  |                |
| FOB Adjustr                           | ment Amount: 0 0000  | ,              |
|                                       | alian in the constitution of the section of the sec |                |
|                                       | The second of th | ,              |
|                                       |  | ,              |
|                                       |  |                |
| · · · · · · · · · · · · · · · · · · · |  |                |

FIG. 224



| - 04/06/98   |   |
|--|---|
| Formulas Block Cost Adjustments  |   |
| FRSH FRSH FRSH FRSH FRSH FRSH FRSH FRSH                                  |   |
| . <b>0.9052</b> 0.9300 _ <b>0.9318</b> 0.9900 0.9900; < <b>0.995</b> 0   | 1 00000   0 9500; 0 9500; 0. <b>796</b> |
| 0.9149 0 9400 0.9224 0 9800 1 0000 1.0500                                | 1 1000 0 94001 0 9600 0 840             |
| 0 8857 0 9100 0.9224 0 9800 1 1000 1.1500                                | 1 2000   0 9500   0 9300 - <b>0 920</b> |
| 0 8945 0 9190 0.9275 0 9855, 1 2000 3,1 2500                             | 1 3000   0 9600   0 9500   <b>1 000</b> |
| 3 <b>0.9344</b> 0 9600 2 <b>0.9275</b> 0 9855 1 0000 ≤ 1.0500            | 1 1000   0 9550   0 9800 / <b>0.840</b> |
| 0.9441 0.9700 0.9318 0.9900 0.9995 0.9998                                | 0000 0 9870 0 9650 5 <b>0.799</b>       |
| 0.9539 0 9800 0.9412 1 0000 1 1000 1.1250                                | 1500 0 9550 0 9870 <b>0.900</b>         |
| े <b>0 9393</b> 0 9650 ं <b>0.9224</b> 0 9800 1 2000 िंदे <b>1 23</b> 00 | 2500 0 9630 0 9630 0 <b>984</b>         |
| <b>0.9490</b> 0.9750 <b>0.9318</b> 0.9900 1.0000 1.0250                  | 0500 0 9540 0 9870 2 <b>0.820</b>       |
| > <b>0.9533</b> 0.9800 ~ <b>0.9412</b> 1.0000 1.1000 ≥ £1.0750 1         | 0500 0 9580 0 9870 0 8 <b>60</b> 0      |
| 0 9275 © 0.9529 5 0.9300 0.9881 1.0690 21.0950 1                         | 1210 0 9572 0 9659 0 8760               |
|  |   |
|  |   |

FIG. 225

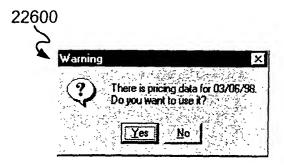


FIG. 226

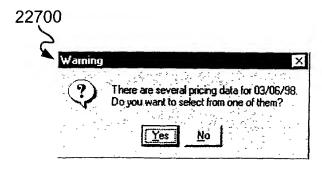


FIG. 227

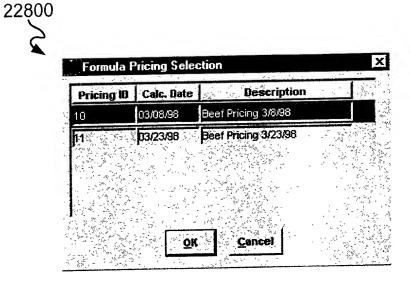


FIG. 228

Formula Pricing - BEEF - 77% - 04/06/98 Pricing Freight Formulas Block Cost Adjustments General Info Address Supplier FOB King of Prussia, PA 19406 AMERICAN FOOD SERVICE Petersburg, VA 23805 DIVERSITY FOOD PROCESSING-VIRGINIA Manchester, NH 03108 GOOD SERVINGS PRODUCTS NH Freight Amt Material Type 0.0450 Fresh Domestic 50% Trim 0.0000 Fresh Domestic 65% Trim 0.0000 Fresh Domestic 73% Trim 0.0000 Fresh Domestic 75% Trim 0.0000 Fresh Domestic 80% Lean 0.0000 Fresh Domestic 85% Lean 0.0400 Fresh Domestic 90% Lean 0.0000 Fresh Domestic 90% Lean-Blue 0.0000 Fresh Domestic 90% Lean-Yellow 0.0000 Frozen Domestic 90% Lean 0.0150 Imported Australia 90% Lean

FIG. 229



| Or Spirit    | FO   | SETR 🦿   | · FD6 | 51R          | F07    | STC X  | FDØ    | H.C         | FDB      | SLM    | F090     | ÉC                                     | MAA    | H98    | · J.LF | TB.    | Total            |
|--------------|------|----------|-------|--------------|--------|--------|--------|-------------|----------|--------|----------|--|--------|--------|--------|--------|------------------|
| Formule      | Pct. | Cost     | Pct.  | Cost         | Pct.   | Cost   | Pct.   | Cost        | Pct.     | Cost   | Pet.     | Cost                                   | Pct.   | Cost   | Pct.   | Cost   | <u> </u>         |
| VFS-1        |      | 0.2871   |       | 5% (1        | 5 YA   |        |        |             | <u> </u> | 100    | 0.1880   |  | 0.4000 |        |        | 0.0911 | -                |
| XV-1         |      | 0 0 1295 |       | 0.1949       | 0.1400 | 0.1368 |        | 100         |          | 7      |          |  |        | 0.3139 |        | 0.000  | 0,9941           |
| S-1          |      | 0.3042   |       | ***          | -      |        | 0.0470 | 0.0000      | 0.0470   | 0.0453 | -        |  | U.36UU | 0.3549 | 0.1400 |        | 0.9868           |
| 8C-1         |      | 0.2200   |       |              |        | إرسيا  | 0.2179 | 0.2026      | 0.2179   | 0.2153 |          | 0.2386                                 | 0.2000 |        | 0.1050 |        |                  |
| ER-1         |      | 0.2926   |       |              |        |        |        |             |          | -      | ******** |  |        | 0.3571 | -      |        | 8,9684           |
| EX-1         | 4    | 0.2766   |       | <del>'</del> |        |        |        |             |          | 1      |          | ······································ |        | 0.2452 |        | 0.0896 |                  |
| VH-1<br>VS-1 |      | 0.2958   |       |              |        |        |        | · · · · · · |          | 27.534 |          |  |        | 0.0966 |        | 0.1230 | 8,9765<br>1,0818 |
|              |      |          |       |              |        |        |        |             |          |        |          | ^{-1                                   |        |        |        |        |                  |

FIG. 230

| eneral info                             | Pricing Freight F | ormulas                | Block Cost       | Adjustments           |                   |            |
|---|-------------------|------------------------|------------------|-----------------------|-------------------|------------|
| Formula 3                               | Raw Material Cost | : Yield                | Block Cost       | Margin                | FOB Price         | include?   |
| AFS-1                                   | 0.9840            | 0.99                   | \$0.9990         | 0.1232                | <b>\$1.1222</b> , | <b>. .</b> |
| DIV-1                                   | 0.9941            | 0.98                   | \$1.0123         | 0.1669                | \$1.1792          |            |
| GS-1                                    | 0.9866            | 0.98                   | \$1.0037         | 0.1287                | \$1,1324          |            |
| S&C-1                                   | 0.9721            | 1.00                   | \$0.9721         | 0.1457                | \$1.1178          |            |
| SER-1                                   | 0.9684            | 0.99                   | \$0.9831         | 0.1325                | \$1.1156          |            |
| TEX-1                                   | 0.9916            | 0.99                   | \$1.0067         | 0.1232                | \$1,1299          |            |
| WHI-1                                   | 0.9765            | . 0.98                 | \$0.9939         | 0.1275                | \$1.1214          |            |
| WIS-1                                   | 1.0018            | 0.98                   | \$1.0202         | 0.1334                | \$1.1536          |            |
|   |                   | 经常证                    |                  |                       |                   |            |
| 4 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m |                   | eng tra                |                  | January January       |                   |            |
|   |                   |                        |                  |                       |                   |            |
|   |                   | 4, - 7,                |                  |                       | and the second    |            |
|   |                   | , - , , , <sub>=</sub> | The state of the |                       | · , ` 🚉 *         |            |
| The second                              |                   |                        | The second       | ا پایداد<br>این میداد |                   |            |
| (35)                                    |                   |                        |                  |                       |                   |            |
| 15 ×                                    |                   | The second second      |                  | 3 1 W                 |                   |            |

FIG. 231

Formula Pricing - BEEF - 77% - 04/06/98 General Info Pricing Freight Formulas Black Cost Margin Adjustments Adj. FOB Price **FOB Price Raw Cost** Formula 0.1232 0.0000 0.9990 0.9850 AFS-1 0.9840 0.1500 1.0123 0.9941 0.9820 1.1324 0.0000 1.0037 0.1287 0.9830 0.9866 1.1178 0.0000 1.0000 0.9721 0.1457 0.9721 S&C-1 0.0000 1.1156 0.1325 0.9684 0.9850 0.9831 SER-1 1.1299 1.0067 0.0000 0.1232 0.9850 TEX-1 0.9916 Adjustment Desc **Amount** 0.1500

FIG. 232

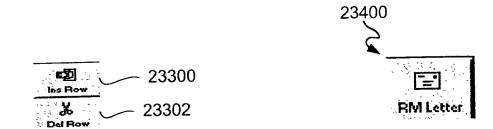


FIG. 233

FIG. 234



| Formula ID Facility                          | Desci               | Description                     |          |  |  |
|--|---------------------|---------------------------------|----------|--|--|
| 5 AMERICAN FOOD SERVICE                      | American Food S     | American Food Service Formula A |          |  |  |
| ್ರೈ ್ರೈ ರiversity FOOD PROCESSING - VIRG     | I¹ DIV Formula - 1b |                                 | DIV-1    |  |  |
| .8 GOOD SERVINGS PRODUCTS - NH               | Good Servings Fo    | GS-1                            |          |  |  |
| Material Type                                | Begin Date          | Percentage                      |          |  |  |
| Fresh Domestic 50% Trim                      | 10/03/1997          | 31.2000%                        |          |  |  |
| Fresh Domestic 73% Trim                      | 10/01/1996          | 20 0000%                        |          |  |  |
| Fresh Domestic 85% Lean                      | 10/01/1997          | 5.0000%                         |          |  |  |
| Fresh Domestic 90% Lean<br>Number of Rows: 6 |                     | 10.001 M 997                    | 18.8000% |  |  |

FIG. 235

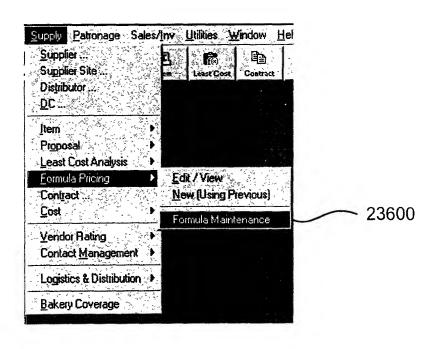


FIG. 236